



Bullitt County Public Schools

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Memo

TO: Dr. Jesse Bacon *JB*
FROM: Tony Roth **Tony** *TR*
DATE: November 5, 2021
RE: Board Agenda Item
BG-1 for North Bullitt High School Roof Replacement

I am requesting the Board's approval for BG-1 for North Bullitt High School roof replacement. Funding for this project will be ARP ESSER funds in the amount of \$1,499,275.54.

Please let me know if you have additional questions.

Attachments:

- BG-1 North Bullitt High School Roof Replacement

BG1 Project Application Form (Initial)

(Ref# 18990)

Form Status: Incomplete

Project: NBHS Roof Replacement

BG Number: 22-189

Status: New

District: Bullitt County (071)

Phase: Project Initiation

Construction Delivery Method

Procurement Standard

Emergency

Cooperative Purchase

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2019
DFP Priority	
Project Not Listed on DFP	No

Inventory

Facility Name

NORTH BULLITT HIGH SCHOOL (B10000199)

Scope

Provide a Complete Narrative of the Proposed Project

Total Roof replacement on the original flat roofs. Multiple leaks have impacted learning environment through potential air quality issues and also because of classroom closings due to leaks.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,427,881.46
Construction Contingency	\$71,394.08
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$1,499,275.54

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS

Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
ARP ESSER	\$1,499,275.54
No Data	
No Data	
Total Funds Available	\$1,499,275.54
Attachments	NBHS ARP ESSER funding.pdf

BG1 Signature Page (Online Form Ref# 18990)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial