

BG1 Project Application Form (Initial)

(Ref# 18850)

Form Status: Incomplete

Project: Consolidated High School

BG Number: 22-104

Status: New

District: Christian County (115)

Phase: Project Initiation

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 7/31/2021

DFP Priority

Project Not Listed on DFP No

Inventory

Facility Name

Gateway Academy to Innovation & Tech. (B10001824)

Hopkinsville High School (B10000298)

Christian County High School (B10000294)

Scope

Provide a Complete Narrative of the Proposed Project

Construct a new 2500 student capacity consolidate high school. Consolidation consists of Christian County High School, Hopkinsville High School, and Gateway Academy. The consolidation will integrate general education with career education within the same building. An academy model of education is proposed. The project will be constructed on a green field site. Site development will include drives, parking, athletic fields, and master planning for future developments.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$97,227,340.00
Construction Contingency	\$4,891,367.00
Architect / Engineer Fee	\$4,891,367.00
Construction Manager Fee	
Fiscal Agent Fee	\$195,643.00
Bond Discount	\$715,350.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$107,921,067.00

Funds Available

Bond Sale - SFCC	\$4,062,177.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$58,629,986.00
Local General Fund Bond Sale	\$8,974,890.00
Cash - SFCC Requirement	

Cash - Building Fund	\$671,141.20
Cash - Capital Outlay	\$475,987.66
Cash - Investment Earnings	\$98,258.39
Cash - General Fund	\$3,500,000.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
15-093 - North Drive MS Conversion into...	Residual Funds	\$45,039.92
17-177 - Partial Re-Roofing Project	Residual Funds	\$19,854.00
20-024 - Alternative School Vestibule	Residual Funds	\$31,950.32
20-025 - Gateway Academy Security Vesti...	Residual Funds	\$27,649.71
	Residual Funds	\$336,240.00
	Residual Funds Total:	\$460,733.95

Other Available Funds

Title	Amount
ARP ESSER III	\$21,047,892.80
CTE SFCC Grant	\$10,000,000.00
No Data	
Total Funds Available	\$107,921,067.00
Attachments	BG 22-104.pdf

BG1 Signature Page (Online Form Ref# 18850)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial