

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Oct-19	Oct-20	Oct-21	FY20	FY21	FY21
Schools	\$ 4,527	\$ 1,575	\$ 24,100	\$ 28,436	\$ 22,382	\$ 35,978
	164.50	54.75	831.75	1,082.00	804.25	1,247.25
IGNITE	\$ 102	\$ 190	\$ 561	\$ 2,161	\$ 2,066	\$ 1,042
	3.75	7.75	22.00	78.00	84.00	42.00
A.C. E.	\$ 27	\$ 179	\$ 10	\$ 444	\$ 398	\$ 10
	1.00	5.00	0.25	14.25	11.50	0.25
Maintenance	\$ -	\$ -	\$ 606	\$ 1,464	\$ 2,189	\$ 927
	-	-	19.75	40.50	73.75	26.75
Operations	\$ -	\$ 221	\$ -	\$ -	\$ 416	\$ -
	-	8.00	-	-	14.25	-
District Administration	\$ 303	\$ 40	\$ -	\$ 651	\$ 519	\$ 33
	9.75	1.25	-	22.00	16.25	1.00
Finance	\$ 7	\$ -	\$ 243	\$ 976	\$ 684	\$ 548
	0.25	-	7.50	32.25	22.50	17.25
Transportation	\$ 25,195	\$ 21,130	\$ 39,604	\$ 152,675	\$ 148,806	\$ 59,868
Office & Garage	130.75	182.50	202.25	1,302.50	881.00	499.75
Field trip hours	740.75	544.50	1,069.00	3,934.50	4,129.75	1,448.00
Human Resources	\$ 15	\$ 840	\$ 343	\$ 1,826	\$ 3,460	\$ 4,511
	0.50	28.75	10.50	64.00	112.50	139.00
Technology Services	\$ -	\$ -	\$ -	\$ 4,380	\$ 207	\$ 1,461
	-	-	-	88.25	3.75	26.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ 291	\$ -	\$ 524	\$ 312	\$ 29	\$ 524
	6.50	-	11.25	7.00	1.25	11.25
Food Service	\$ 92	\$ -	\$ -	\$ 4,292	\$ 3,012	\$ 1,609
	3.50	-	-	141.25	113.00	54.50
TOTALS	\$ 30,559	\$ 24,175	\$ 65,991	\$ 194,049	\$ 181,156	\$ 104,902
	1,061.25	832.50	2,174.25	6,685.25	6,154.75	3,458.50