

<b>ESSER III Expenditures Request</b>				
<b>Area</b>	<b>Approximate Budge Estimate</b>			
Curriculum & Instruction Software	\$ 35,000.00			
Security Operations	\$ 35,000.00			
Health Services	\$ 237,525.07			
Tech Device Initiative	\$ 155,015.35			
ALE Setting Staffing/Program Cost	\$ 180,000.00			
Certfied Staffing	\$ 575,000.00			
Summer Enrichment Offering	\$ 100,000.00			
*All Budget Items are estimates and may be adjusted appropriately throughout the life cycle of the grant.				