

ESSER II Expenditures Request				
Area	Expense	FY21		
Cleaning Service	170,805.00			
Cleaning Service	13,803.76			
Security Operations	48,750.00			
Vehicle Insurance	13,000.00			
Buses	201,294.00			
Desks For Distancing	5,088.40			
Desks For Distancing	4,701.76			
Computer Software	29,000.00			
General Liability Insurance	76,002.00			
Student Tuition to Fayette County	41,346.04			
Diesel Summer School	7,686.00			
Indirect Cost to ESSER II GD	70,000.00			
Trainer Purchase Service	15,000.00			
Furniture For Distancing	4,296.90			
Area	Approximate Budge Estimate	FY22		
Indirect Cost to ESSER II GD	25,000.00			
Enhanced Summer School Enrichment	103,646.48			
Security Operations	15,000.00			
*All Budget Items are estimates and may be adjusted appropriately throughout the life cycle of the grant.				