

ESSER II Expenses Project To Date

Description	Project to Date Expenditures
OTHER CLEANING SERVICES	192,408.64
OTHER CERTIFIED	79,500.00
INDIRECT COSTS	70,000.00
OTHER CERTIFIED	65,000.00
CLASSIFIED ADDITIONAL COMPENST	56,500.00
OTHER CERTIFIED	110,041.75
CLASSIFIED ADDITIONAL COMPENST	50,500.00
OTHER CERTIFIED	44,000.00
TUITION TO KY LSD	41,346.04
OTHER CERTIFIED	35,999.71
OTHER CERTIFIED	33,000.00
OTHER CERTIFIED	30,000.00
ON-LINE NETWORK SERVICES	29,000.00
CLASSIFIED ADDITIONAL COMPENST	25,000.00
SUPPLIES-TECH DEVICES	24,563.91
SECURITY SERVICES	24,375.00
SECURITY SERVICES	24,375.00
CLASSIFIED ADDITIONAL COMPENST	23,000.00
CLASSIFIED ADDITIONAL COMPENST	19,500.00
CLASSIFIED ADDITIONAL COMPENST	16,500.00
CLASSIFIED ADDITIONAL COMPENST	16,000.00
CLASSIFIED ADDITIONAL COMPENST	16,000.00
CLASSIFIED ADDITIONAL COMPENST	16,000.00
MEDICAL SERVICES	15,000.00
SUPPLEMENTARY BKS/STUDY GUIDES	14,338.00
PUPIL TRANSPORTATION INSURANCE	13,000.00
CERS EMPLOYER CONTRIBUTION	12,992.40
KTRS EMPLOYER CONTRIBUTION	13,038.62
CERS EMPLOYER CONTRIBUTION	12,150.30
OTHER CERTIFIED	11,800.00
OTHER CERTIFIED	20,375.00
CLASSIFIED ADDITIONAL COMPENST	20,868.22
OTHER CERTIFIED	10,559.53
KTRS EMPLOYER CONTRIBUTION	10,468.26
FURNITURE & FIXTURES SUPPLIES	9,385.30
KTRS EMPLOYER CONTRIBUTION	17,722.16
OTHER CERTIFIED	8,000.00
CLASSIFIED REGULAR SALARY	7,794.81
DIESEL FUEL	7,686.00
KTRS EMPLOYER CONTRIBUTION	7,086.21
OTHER CERTIFIED	6,000.00
KTRS EMPLOYER CONTRIBUTION	5,814.71
CERS EMPLOYER CONTRIBUTION	5,774.39
KTRS EMPLOYER CONTRIBUTION	5,471.67

CERS EMPLOYER CONTRIBUTION	5,293.20
CLASSIFIED ADDITIONAL COMPENST	5,000.00
KTRS EMPLOYER CONTRIBUTION	4,935.38
CERS EMPLOYER CONTRIBUTION	4,451.10
FURNITURE & FIXTURES SUPPLIES	4,333.36
CERS EMPLOYER CONTRIBUTION	3,849.60
CERS EMPLOYER CONTRIBUTION	3,849.60
CERS EMPLOYER CONTRIBUTION	3,368.40
CERS EMPLOYER CONTRIBUTION	3,368.40
EMPLOYER FICA CONTRIBUTION	3,246.86
CLASSIFIED ADDITIONAL COMPENST	3,000.00
EMPLOYER FICA CONTRIBUTION	2,882.31
CERS EMPLOYER CONTRIBUTION	5,550.94
ON-LINE NETWORK SERVICES	2,500.00
KTRS EMPLOYER CONTRIBUTION	1,932.60
KTRS EMPLOYER CONTRIBUTION	1,900.39
KTRS EMPLOYER CONTRIBUTION	3,281.38
WORKMENS COMPENSATION	1,650.90
KTRS EMPLOYER CONTRIBUTION	1,610.50
EMPLOYER FICA CONTRIBUTION	1,467.78
WORKMENS COMPENSATION	1,428.99
CLASSIFIED SUBSTITUTE SALARY	2,771.41
EMPLOYER FICA CONTRIBUTION	1,357.79
LIABILITY INSURANCE	76,002.00
CERTIFIED PERMANENT SALARY	1,348.34
EMPLOYER MEDICARE CONTRIBUTION	1,363.93
OTHER CERTIFIED	1,250.00
OTHER CERTIFIED	1,250.00
OTHER CERTIFIED	1,236.98
EMPLOYER MEDICARE CONTRIBUTION	1,127.94
EMPLOYER FICA CONTRIBUTION	1,080.24
OTHER CERTIFIED	1,000.00
EMPLOYER FICA CONTRIBUTION	977.49
KTRS EMPLOYER CONTRIBUTION	966.30
CERS EMPLOYER CONTRIBUTION	962.40
EMPLOYER MEDICARE CONTRIBUTION	955.06
EMPLOYER MEDICARE CONTRIBUTION	938.29
EMPLOYER FICA CONTRIBUTION	937.25
EMPLOYER MEDICARE CONTRIBUTION	1,894.35
EMPLOYER FICA CONTRIBUTION	847.87
EMPLOYER FICA CONTRIBUTION	825.61
EMPLOYER MEDICARE CONTRIBUTION	825.37
GENERAL SUPPLIES	1,283.03
EMPLOYER MEDICARE CONTRIBUTION	741.99
EMPLOYER FICA CONTRIBUTION	1,410.35
EMPLOYER MEDICARE CONTRIBUTION	674.06
EMPLOYER MEDICARE CONTRIBUTION	637.56

CERTIFIED PERMANENT SALARY	616.20
CERTIFIED SUBSTITUTE SALARY	600.00
WORKMENS COMPENSATION	443.02
WORKMENS COMPENSATION	390.71
FURNITURE & FIXTURES SUPPLIES	13,974.90
WORKMENS COMPENSATION	682.50
EMPLOYER MEDICARE CONTRIBUTION	334.53
WORKMENS COMPENSATION	326.00
KTRS EMPLOYER CONTRIBUTION	322.10
EMPLOYER FICA CONTRIBUTION	305.55
WORKMENS COMPENSATION	294.31
CERS EMPLOYER CONTRIBUTION	240.60
WORKMENS COMPENSATION	236.62
KTRS EMPLOYER CONTRIBUTION	201.31
KTRS EMPLOYER CONTRIBUTION	201.31
WORKMENS COMPENSATION	201.70
KSBA UNEMPLOYMENT INSURANCE	167.11
EMPLOYER MEDICARE CONTRIBUTION	166.49
KTRS EMPLOYER CONTRIBUTION	161.05
EMPLOYER MEDICARE CONTRIBUTION	313.89
EMPLOYER MEDICARE CONTRIBUTION	155.54
WORKMENS COMPENSATION	129.40
KTRS EMPLOYER CONTRIBUTION	849.55
KSBA UNEMPLOYMENT INSURANCE	61.63
WORKMENS COMPENSATION	61.50
EMPLOYER FICA CONTRIBUTION	59.67
EMPLOYER MEDICARE CONTRIBUTION	41.84
WORKMENS COMPENSATION	37.76
WORKMENS COMPENSATION	66.97
KSBA UNEMPLOYMENT INSURANCE	24.71
KSBA UNEMPLOYMENT INSURANCE	23.02
KSBA UNEMPLOYMENT INSURANCE	25.38
EMPLOYER MEDICARE CONTRIBUTION	17.65
EMPLOYER MEDICARE CONTRIBUTION	16.93
KSBA UNEMPLOYMENT INSURANCE	40.87
EMPLOYER MEDICARE CONTRIBUTION	13.11
KSBA UNEMPLOYMENT INSURANCE	13.15
WORKMENS COMPENSATION	9.60
EMPLOYER MEDICARE CONTRIBUTION	87.36
KSBA UNEMPLOYMENT INSURANCE	6.45
KSBA UNEMPLOYMENT INSURANCE	40.54
KSBA UNEMPLOYMENT INSURANCE	6.75
WORKMENS COMPENSATION	4.00
WORKMENS COMPENSATION	4.00
WORKMENS COMPENSATION	3.20
WORKMENS COMPENSATION	17.96
FURNITURE & FIXTURES SUPPLIES	2,902.80

CERTIFIED SUBSTITUTE SALARY	105.00
HEALTH SUPPLIES & MATERIALS	8,958.70
FURNITURE & FIXTURES SUPPLIES	2,267.75
CERTIFIED SUBSTITUTE SALARY	1,460.00
SUPPLIES-TECHNOLOGY RELATED	11,654.00
CERS EMPLOYER CONTRIBUTION	203.73
CLASSIFIED ADDITIONAL COMPENST	756.00
EMPLOYER FICA CONTRIBUTION	46.60
OTHER CERTIFIED	4,675.00
EXTRA SERVICE	1,166.66
EMPLOYER MEDICARE CONTRIBUTION	16.56
KTRS EMPLOYER CONTRIBUTION	187.90
WORKMENS COMPENSATION	3.44
POSTAGE & PO BOX RENT	20.91
HEALTH SUPPLIES & MATERIALS	2,737.13
MEDICAL SERVICES	7,260.00
OTHER CERTIFIED	5,700.00
VEHICLES	201,294.00
CLASSIFIED ADDITIONAL COMPENST	354.00
EMPLOYER FICA CONTRIBUTION	18.89
EMPLOYER MEDICARE CONTRIBUTION	85.74
KTRS EMPLOYER CONTRIBUTION	918.04
CERS EMPLOYER CONTRIBUTION	95.39
WORKMENS COMPENSATION	17.83
REGISTRATION FEES	3,600.00
GENERAL SUPPLIES	1,540.00
CERTIFIED SUBSTITUTE SALARY	645.00
SUPPLIES-TECHNOLOGY RELATED	5,978.32
CERS EMPLOYER CONTRIBUTION	371.91
SUPPLEMENTARY BKS/STUDY GUIDES	6,467.60
CERTIFIED SUBSTITUTE SALARY	975.00
OTH PROF TRAINING & DEV SVCS	2,250.00
SUPPLIES-TECHNOLOGY RELATED	5,000.00
CLASSIFIED ADDITIONAL COMPENST	1,380.00
EMPLOYER FICA CONTRIBUTION	85.56