

ARP Expenses Project To Date

Description	Project to Date Expenditures
OTHER CERTIFIED SALARY	443.75
CERTIFIED SUBSTITUTE SALARY	4,393.24
EMPLOYER MEDICARE CONTRIBUTION	69.73
KTRS EMPLOYER CONTRIBUTION	779.00
KSBA UNEMPLOYMENT INSURANCE	43.93
WORKMENS COMPENSATION	14.27
ON-LINE NETWORK SERVICES	10,056.00
ON-LINE NETWORK SERVICES	7,006.00
ON-LINE NETWORK SERVICES	4,000.00
ON-LINE NETWORK SERVICES	33,000.00
GENERAL SUPPLIES	10,376.05
SUPPLEMENTARY BKS/STUDY GUIDES	486.75
DUES & FEES	4,214.00
CLASSIFIED ADDITIONAL COMPENST	4,538.81
CLASSIFIED OVERTIME SALARY	2,246.73
CLASSIFIED SUBSTITUTE SALARY	10,405.67
CLASSIFIED/LICENSED SALARY	39,756.38
GROUP LIFE INSURANCE	16.90
EMPLOYER FICA CONTRIBUTION	3,455.47
EMPLOYER MEDICARE CONTRIBUTION	808.16
CERS EMPLOYER CONTRIBUTION	14,657.49
KSBA UNEMPLOYMENT INSURANCE	76.12
WORKMENS COMPENSATION	1,435.05
HEALTH SUPPLIES & MATERIALS	97.50
DUES & FEES	5,070.00
OTHER CERTIFIED SALARY	1,425.00
EMPLOYER MEDICARE CONTRIBUTION	19.75
KTRS EMPLOYER CONTRIBUTION	229.49
WORKMENS COMPENSATION	4.21
OTHER PROFESSIONAL CONSULTANT	625.00
CLASSIFIED OVERTIME SALARY	660.15
EMPLOYER FICA CONTRIBUTION	40.73
EMPLOYER MEDICARE CONTRIBUTION	9.53
CERS EMPLOYER CONTRIBUTION	177.91
WORKMENS COMPENSATION	16.63
CERTIFIED PERMANENT SALARY	72,722.76
GROUP LIFE INSURANCE	19.50
EMPLOYER MEDICARE CONTRIBUTION	1,031.80
KTRS EMPLOYER CONTRIBUTION	11,711.99
WORKMENS COMPENSATION	214.50
FEDERALLLY FUNDED HEALTH CARE	4,251.00
FEDERALLY FUNDED LIFE INSURANC	15.00
FEDERALLY FUNDED STATE ADMIN F	120.00
FEDERALLY FUNDED FLEX SPENDING	1,575.00

ON-LINE NETWORK SERVICES	1,680.00
GENERAL SUPPLIES	3,437.27
GENERAL SUPPLIES	96.54
OTHER SUPPLIES & MATERIALS	480.67
OTHER EQUIPMENT	1,916.25
CLASSIFIED OVERTIME SALARY	899.60
EMPLOYER FICA CONTRIBUTION	53.89
EMPLOYER MEDICARE CONTRIBUTION	12.60
CERS EMPLOYER CONTRIBUTION	242.44
WORKMENS COMPENSATION	22.67
CERTIFIED PERMANENT SALARY	44,862.27
GROUP LIFE INSURANCE	11.70
EMPLOYER MEDICARE CONTRIBUTION	648.05
KTRS EMPLOYER CONTRIBUTION	7,225.06
WORKMENS COMPENSATION	132.34
FEDERALLY FUNDED LIFE INSURANC	9.00
FEDERALLY FUNDED STATE ADMIN F	72.00
FEDERALLY FUNDED FLEX SPENDING	1,575.00
GENERAL SUPPLIES	2,658.33
SUPPLIES-TECH DEVICES	30,411.00
CERTIFIED PERMANENT SALARY	13,570.74
GROUP LIFE INSURANCE	3.90
EMPLOYER MEDICARE CONTRIBUTION	194.42
KTRS EMPLOYER CONTRIBUTION	2,185.57
WORKMENS COMPENSATION	40.02
FEDERALLY FUNDED LIFE INSURANC	3.00
FEDERALLY FUNDED STATE ADMIN F	24.00
FEDERALLY FUNDED FLEX SPENDING	525.00
FEDERALLLY FUNDED HEALTH CARE	231.76
FEDERALLY FUNDED LIFE INSURANC	0.34
FEDERALLY FUNDED STATE ADMIN F	2.73
OTHER SUPPLIES & MATERIALS	175.20
OTHER EQUIPMENT	1,916.25
CLASSIFIED OVERTIME SALARY	2,124.25
EMPLOYER FICA CONTRIBUTION	129.69
EMPLOYER MEDICARE CONTRIBUTION	30.33
CERS EMPLOYER CONTRIBUTION	572.48
WORKMENS COMPENSATION	53.52
CERTIFIED PERMANENT SALARY	51,045.51
OTHER CERTIFIED SALARY	250.00
CERTIFIED SUBSTITUTE SALARY	10,300.55
GROUP LIFE INSURANCE	14.27
EMPLOYER MEDICARE CONTRIBUTION	888.29
KTRS EMPLOYER CONTRIBUTION	9,909.43
KSBA UNEMPLOYMENT INSURANCE	196.46
WORKMENS COMPENSATION	181.75
FEDERALLLY FUNDED HEALTH CARE	3,057.16

FEDERALLY FUNDED LIFE INSURANC	10.98
FEDERALLY FUNDED STATE ADMIN F	87.84
FEDERALLY FUNDED FLEX SPENDING	1,046.57
ON-LINE NETWORK SERVICES	3,300.00
FURNITURE & FIXTURES SUPPLIES	1,799.96
FEDERALLY FUNDED HEALTH CARE	273.49
FEDERALLY FUNDED LIFE INSURANC	0.31
FEDERALLY FUNDED STATE ADMIN F	2.49
OTHER SUPPLIES & MATERIALS	815.35
OTHER EQUIPMENT	1,916.25
CLASSIFIED OVERTIME SALARY	1,701.96
EMPLOYER FICA CONTRIBUTION	104.62
EMPLOYER MEDICARE CONTRIBUTION	24.47
CERS EMPLOYER CONTRIBUTION	458.68
WORKMENS COMPENSATION	42.89
SECURITY SERVICES	18,750.00
CERTIFIED PERMANENT SALARY	48,414.89
GROUP LIFE INSURANCE	16.90
EMPLOYER MEDICARE CONTRIBUTION	694.77
KTRS EMPLOYER CONTRIBUTION	7,797.21
KSBA UNEMPLOYMENT INSURANCE	22.72
WORKMENS COMPENSATION	142.84
FEDERALLY FUNDED HEALTH CARE	5,417.48
FEDERALLY FUNDED LIFE INSURANC	11.00
FEDERALLY FUNDED STATE ADMIN F	88.00
FEDERALLY FUNDED FLEX SPENDING	525.00
SUPPLIES-TECH DEVICES	549.99
EQUIPMENT SUPPLIES	7,700.00
OTHER CERTIFIED SALARY	381.25
CLASSIFIED ADDITIONAL COMPENST	32.48
EMPLOYER FICA CONTRIBUTION	2.01
EMPLOYER MEDICARE CONTRIBUTION	5.82
KTRS EMPLOYER CONTRIBUTION	61.40
CERS EMPLOYER CONTRIBUTION	8.75
WORKMENS COMPENSATION	1.22
EDUCATION CONSULTANT	166.00
GENERAL SUPPLIES	84.42
FOOD NON INSTR NON FOOD SVC	100.00
OTHER CERTIFIED SALARY	725.00
EMPLOYER MEDICARE CONTRIBUTION	9.87
KTRS EMPLOYER CONTRIBUTION	116.76
WORKMENS COMPENSATION	2.15
OTHER EQUIPMENT	1,728.00
OTHER EQUIPMENT	1,916.25
CLASSIFIED OVERTIME SALARY	167.58
EMPLOYER FICA CONTRIBUTION	9.29
EMPLOYER MEDICARE CONTRIBUTION	2.18

CERS EMPLOYER CONTRIBUTION	45.16
WORKMENS COMPENSATION	4.21
SECURITY SERVICES	18,750.00
CERTIFIED PERMANENT SALARY	54,883.74
GROUP LIFE INSURANCE	15.60
EMPLOYER MEDICARE CONTRIBUTION	781.44
KTRS EMPLOYER CONTRIBUTION	8,839.03
KSBA UNEMPLOYMENT INSURANCE	53.34
WORKMENS COMPENSATION	161.93
FEDERALLY FUNDED HEALTH CARE	2,632.20
FEDERALLY FUNDED LIFE INSURANCE	12.00
FEDERALLY FUNDED STATE ADMIN F	96.00
FEDERALLY FUNDED FLEX SPENDING	1,050.00
GENERAL SUPPLIES	3,062.79
OTHER EQUIPMENT	1,916.25
CLASSIFIED OVERTIME SALARY	675.88
EMPLOYER FICA CONTRIBUTION	41.34
EMPLOYER MEDICARE CONTRIBUTION	9.67
CERS EMPLOYER CONTRIBUTION	182.16
WORKMENS COMPENSATION	17.03
CERTIFIED PERMANENT SALARY	66,083.79
GROUP LIFE INSURANCE	19.47
EMPLOYER MEDICARE CONTRIBUTION	928.77
KTRS EMPLOYER CONTRIBUTION	10,642.79
KSBA UNEMPLOYMENT INSURANCE	82.30
WORKMENS COMPENSATION	194.97
FEDERALLY FUNDED HEALTH CARE	7,391.08
FEDERALLY FUNDED LIFE INSURANCE	13.00
FEDERALLY FUNDED STATE ADMIN F	104.00
FEDERALLY FUNDED FLEX SPENDING	525.00
ON-LINE NETWORK SERVICES	2,100.00
GENERAL SUPPLIES	2,643.47
OTHER EQUIPMENT	1,916.25
CLASSIFIED OVERTIME SALARY	1,609.02
EMPLOYER FICA CONTRIBUTION	89.56
EMPLOYER MEDICARE CONTRIBUTION	20.95
CERS EMPLOYER CONTRIBUTION	433.64
WORKMENS COMPENSATION	40.54