



Kenton County School District | It's about ALL kids.

**THE KENTON COUNTY BOARD OF EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY 41017

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Dr. Henry Webb, Superintendent of Schools

**KCSD ISSUE PAPER**

**DATE:**

04/05/19

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve the Revised BG-1 for the Kenton County Schools Guaranteed Energy Performance Contract (Project Number BG 07-163)

**APPLICABLE BOARD POLICY:**

Capital Construction Process – 702 KAR:160

**HISTORY/BACKGROUND:**

The original BG-1 Application was approved by the Board on February 6, 2017, with estimates listed for the Guaranteed Energy Performance Contract. Pursuant to KDE regulations a revised BG-1 is required to be issued to reflect actual bid and bond results once they have been awarded. This revised BG-1 details those changes and is \$20,000.00 less than the original construction application.

**FISCAL/BUDGETARY IMPACT:**

Local Bond Sale proceeds in the amount of \$5,125,000.00.

**RECOMMENDATION:**

Approve the revised BG-1 for the Kenton County Schools Guaranteed Energy Performance Project (Project Number BG 07-163).

**CONTACT PERSON:**

Chris Baker and Rob Haney

\_\_\_\_\_  
Principal

  
\_\_\_\_\_  
District Administrator

  
\_\_\_\_\_  
Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn

"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

# BG1 Project Application Form (Revised)

## (Ref# 16955)

Form Status: Saved

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Project: KC schools GESC retrofit of the HVAC system, interior and exterior lig  
BG Number: 17-163 (Imported Project) District: Kenton County (291)  
Status: Active Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source
Emergency	No

### Project Type and Description

#### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes
Minor Project Description	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

#### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	
DFP Priority	
Project Not Listed on DFP	No

#### Inventory

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Facility Name	Beech Grove Elementary
School Codes	005

## Scope

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Provide a Complete Narrative of the Proposed Project

There will be a full retrofit of the HVAC systems at Beechgrove ES. Interior & Exterior lighting upgrades at multiple schools in the district. Controls upgrades at multiple schools across the district. Roofing replacement

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$4,947,459.00
Construction Contingency	\$0.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$33,580.00
Bond Discount	\$82,900.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Bank & Raiting Fees	\$16,061.00
Professional Services	\$45,000.00
No Data	
Total Project Cost	\$5,125,000.00

### Funds Available

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Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$796,130.00
Local General Fund Bond Sale	\$4,328,870.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00

Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$5,125,000.00

### BG1 Signature Page (Online Form Ref# 16955)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial