



Kenton County School District | It's about ALL kids.

**THE KENTON COUNTY BOARD OF
EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY

41017

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Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

4/11/19

AGENDA ITEM (ACTION ITEM):

Consider/Approve Consider/Approve Dixie Heights charging a student fee of \$25 per student (\$5 for reduced and \$0 for free lunch qualified students) to participate in June 2019 Summer School for credit recovery.

APPLICABLE BOARD POLICY:

09.15 Student Fees

HISTORY/BACKGROUND:

The purpose of the summer school program is to allow an opportunity for students to recover credits they failed to earn during the regular school year. Our students who are free and reduced will have their fee either waived or reduced to (\$5) of the cost for the program. Students will be expected to come one day per week for check-in/instruction/tutoring purposes, but they could come in each day of the program for support and help. The students will be expected to do work on-line from home. The students will have 4 weeks to complete their course(s). The money collected will cover the cost of the instructor's time in implementing, instruction, and monitoring the completion of classes.

FISCAL/BUDGETARY IMPACT:

None

RECOMMENDATION:

Approval for Dixie Heights to charge a student fee of \$25 per student (\$5 for reduced and \$0 for free lunch qualified students) to participate in June 2019 Summer School for credit recovery.

CONTACT PERSON:

Nate Niemi

Principal

District Administrator

Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.
Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Shannon Herold Carla Egan Jessica Jehn
"The Kenton County Board of Education provides Equal Education & Employment Opportunities."



Dixie Heights High School

3010 Dixie Hwy, FT. Mitchell, KY 41017

PH 859-341-7650 FAX 859-341-2531

NATE NIEMI *Principal*

Assistant Principals: LAFON BENTON, TOM SPRITZKY, RODDY STAINFORTH

THAD DUSING A-G Counselor, TRAVIS OGLES H-P Counselor, ROB MADDUX Q-Z Counselor

JEN ECKLER Freshman Coordinator, JULIE LOVELL College & Career Coordinator, DEREK BOSSE Athletic Director



Budgetary Considerations

Plan for Credit Recovery for this year (2019 summer)

1. Dates; June 3rd through June 28th, Monday-Thursday (4 days a week), Hours will be 8-11am.
2. Blended summer school: Students will be required to report to school 1 day a week for check-in purposes. Students can come in every day if they need in order to make adequate progress or complete classes faster.
3. Instructors
 - a. Instructional assistant from SWS will be work each day: 3 hours day + 0.5 prep= 3.5 hours per day, 4 days a week= 14 hours week X 4 weeks= 56 hours x 21.10 per hour= \$1,181.60
 - b. Teacher= 3 hours per week monitoring/entering grades. 3 hours week x 4 weeks= 12 hours x 33.00 per hour= \$396
 - c. Special ed teacher= contingency on if needed due to special education student needs. 4 hours per week x 4 weeks= 16 hours x 33.00= \$528
 - d. Total projected cost= \$2,105.60

Student Projections for 2019 summer school:

Student population is 36% free and 4% reduced.

Failure numbers from 1st and 2nd trimester indicated that 16% of our population of students failed at least 1 class.

1. Total enrollment: $1462 \times 0.16 = 230$ students will be eligible for summer school.
2. If we get 50% of these student to participate= 115 students attending. (last years number of attendees was 112, so this seems reasonable)
3. 65% of students who fail are Free or reduced.
 - a. $230 \times .65 = 150$ students potentially who fail are Free/reduced
 - b. $36\% \text{ Free} \times 150 \text{ students} = 54 \text{ students}$
 - c. $4\% \text{ reduced} \times 150 \text{ students} = 6 \text{ students}$
4. Overall Cost
 - a. $150 - 54 = 96$ students that could pay full price.
 - b. 6 student who would pay 0.16% of cost
 - c. $2,106 / 96 = \$22.00$
5. Proposed cost: \$25 per student to attend summer school program. This would allow for some variation in regards to students who attend that may or may not be able to pay.