

THE KENTON COUNTY BOARD OF EDUCATION

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY 41017 TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531 WEBSITE: www.kenton.kyschools.us Dr. Henry Webb. Superintendent of Schools

KCSD ISSUE PAPER

DATE:

05/06/19

AGENDA ITEM (ACTION ITEM):

Consider/Approve the exercising of an available 6-month option to extend the Copy Paper Contract per the negotiated pricing to TNT Paper for the period of May 7, 2019 through October 31, 2019.

APPLICABLE BOARD POLICY:

Fiscal Management 04.32 AP.1

HISTORY/BACKGROUND:

An advertisement to accept sealed bids for Copy Paper was posted on the district website on September 25, 2018. Bids were publicly opened on October 11, 2018 at 2:00 pm est. The 6-month contract was awarded at the November 5, 2018 Board meeting. This bid has one mutually agreed upon optional six month renewal. Over the past year the paper market has experienced significant increases due to plant closures and rising costs of raw materials.

FISCAL/BUDGETARY IMPACT:

Based upon projected purchase quantities, prices are estimated to increase by \$9,524.85 under the new agreement.

RECOMMENDATION:

Approval to exercise the 6-month option on the Copy Paper Bid originally awarded to TNT Paper for the period of May 7, 2019 through October 31, 2019.

CONTACT PERSON:

David Lloyd

Principal

District Administrator

Superint dent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

THE KENTON COUNTY SCHOOL DISTRICT COPY PAPER PRICING COMPARISON

Negotiated Bid Pricing

Cooperative Pricing

Estimated Quantities	Item Decsription	UOM	Original Bid	Original Extended	Proposed Pricing	Proposed Extended	Original Bid	Original Extended	Proposed	Proposed Extended
65	Xerographic Paper for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, 8 1/2" x 11", 20#, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, White, 500 sheets/ream, 10 reams/case, 40 cases/skid	skid	1,160.00	75,400.00	1,300.00	84,500.00	1,371.20	89,128.00	1,443.36	93,818.40
2	Xerographic Paper for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, 8 1/2" x 14" (Legal Size), 20#, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, White, 500 sheets/ream, 10 reams/case	carton	35.00	70.00	40.00	80.00	38.71	77.42	41.42	82.84
5	Xerographic Paper for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, 8 1/2" x 11", 20#, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, 3-hole punch , 20#, White, 500 sheets/ream, 10 reams/carton	carton	28.95	144.75	31.50	157.50	32.30	161.50	34.56	172.80
2	Xerographic Paper for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, 11" x 17" (Ledger Size), No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, 20#, White, 500 sheets/ream, 5 reams/carton	carton	28.95	57.90	32.00	64.00	30.37	60.74	32.50	65.00

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12	Xerographic Paper, 8 1/2" x 11", 20#, for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, Blue , 500 sheets/ream, 10 reams/carton	carton	37.25	447.00	41.50	498.00	41.00	492.00	44.00	528.00
10	Xerographic Paper, 8 1/2" x 11", 20#, for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, Gold (Goldenrod), 500 sheets/ream, 10 reams/carton	carton	37.25	372.50	41.50	415.00	41.00	410.00	44.00	440.00
3	Xerographic Paper, 8 1/2" x 11", 20#, for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, Gray , 500 sheets/ream, 10 reams/carton	carton	37.25	111.75	41.50	124.50	41.00	123.00	44.00	132.00
12	Xerographic Paper, 8 1/2" x 11", 20#, for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, Green , 500 sheets/ream, 10 reams/carton	carton	37.25	447.00	41.50	498.00	41.00	492.00	44.00	528.00
15	Xerographic Paper, 8 1/2" x 11", 20#, for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, Pink , 500 sheets/ream, 10 reams/carton	carton	37.25	558.75	41.50	622.50	41.00	615.00	44.00	660.00

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10	Xerographic Paper, 8 1/2" x 11", 20#, for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, Orchid (Purple) , 500 sheets/ream, 10 reams/carton	carton	37.25	372.50	41.50	415.00	41.00	410.00	44.00	440.00
7	Xerographic Paper, 8 1/2" x 11", 20#, for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, 24 lb. Roman Candle Red (Not Cherry Red), 500 sheets/ream, 10 reams/carton	carton	57.00	399.00	65.00	455.00	73.80	516.60	76.10	532.70
11	Xerographic Paper, 8 1/2" x 11", 20#, for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, Orange (Pumkin) - (Salmon is not allowable), 500 sheets/ream, 10 reams/carton	carton	37.25	409.75	41.50	456.50	41.00	451.00	44.00	484.00
7	Xerographic Paper, 8 1/2" x 11", for Copy Machines, Duplicators, Ink Jet Printers & Laser Printers, No. 4 Sulphite, Cutting Tolerance Plus/Minus 1/64", Long Grain, Moisture Proof Outside Wrap, 20#, Yellow (Canary), 500 sheets/ream, 10 reams/carton	carton	37.25	260.75	41.50	290.50	41.00	287.00	44.00	308.00
	Totals		=	79,051.65	=	88,576.50		93,224.26	=	98,191.74

6-Month Difference: Negotiated Prices vs Coop Prices (Comparative Savings)

9,615.24