



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF
EDUCATION**

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Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

February 13, 2019

AGENDA ITEM (ACTION ITEM):

Consider/Approve Special Education summer Extended School Year (ESY) program to run from Monday, July 8th through Friday, July 26th at Ft. Wright Elementary.

APPLICABLE BOARD POLICY:

This request is not applicable to a specific board policy. Rather, it is a required service to be provided to students with IEP's that, through an ARC, have been determined to require summer programming due to regression and lack of recoupment that is likely to occur without the continuation of services during the summer

HISTORY/BACKGROUND:

Each year, eligible special education students are provided the opportunity to participate in the Kenton County's Extended School Year (ESY) program. The purpose of the summer program is to address specific goals and objectives in which significant regression and lack of recoupment have occurred or are likely to occur without the continuation of services during the summer. Each ARC team reviews special education student information annually to not only make this determination, but to also determine the number of days the service will be provided. The number of students who attend each year varies; however, last year @71 students attended. The ESY program alternates locations based upon facility availability, input from transportation, and access to the summer lunch program.

FISCAL/BUDGETARY IMPACT:

Transportation costs for the 2018 program were approximately \$31,000 and we expect the cost to be @ the same. Basic supplies are also provided. Additional costs include special education teachers, school nurse, part-time SLP, and instructional assistants. Hourly wages are paid at a rate of \$33/hour certified teachers, and Instructional Assistant's at individual hourly rate. Staff are paid based upon the work hours of 7:30-12:30. Additionally, certified teachers work one day prior to the start of the program to set up their classroom and prepare lessons for five hours of time. Total estimated cost of ESY is @\$115,000.

RECOMMENDATION:

Approval for the Special Education summer Extended School Year (ESY) program to run from Monday, July 8th through Friday, July 26th at Ft. Wright Elementary.

CONTACT PERSON:

Becky Nixon, Director of Special Education

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

Betty Kipon
Principal

Maura Harney
District Administrator

[Signature]
Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent’s mailbox.