



Kenton County School District | It's about ALL kids.

THE KENTON COUNTY BOARD OF EDUCATION

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY 41017

TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531

WEBSITE: www.kenton.kyschools.us

Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

03/04/19

AGENDA ITEM (ACTION ITEM):

Consider/Approve awarding of the Athletic Field Maintenance Bid to A & A Lawn, Alvis, and TruGreen as indicated on the Athletic Field Maintenance Bid Tabulation for the period of March 5, 2019 through November 30, 2019.

APPLICABLE BOARD POLICY:

Fiscal Management 04.32 AP.1

HISTORY/BACKGROUND:

An advertisement to accept sealed bids for Athletic Field Maintenance was posted on the district website on February 1, 2019. Bids were publicly opened on February 13, 2019 at 2:00 pm est. This bid has three optional mutually agreed upon annual renewals.

FISCAL/BUDGETARY IMPACT:

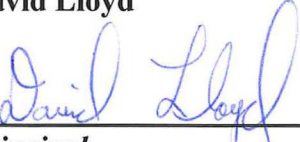
The budgeted prices are estimated to increase by 4.04% compared to the 2016 bid prices on options 1, 2, & 4. This increase includes the addition of the Simon Kenton High Band Practice Field that was added in the 2019 bid. The fiscal impact for prices in Option #3 (Field Supplies) were unable to be calculated due to changes in the specifications.

RECOMMENDATION:

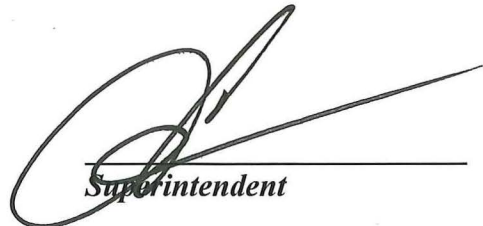
Approval to award the Athletic Field Maintenance Bid to A & A Lawn, Alvis, and TruGreen as indicated on the Athletic Field Maintenance Bid Tabulation for the period of March 5, 2019 through November 30, 2019 with three optional mutually agreed upon annual renewals.

CONTACT PERSON:

David Lloyd


Principal


District Administrator


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn

"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

**THE KENTON COUNTY SCHOOL DISTRICT
ATHLETIC FIELD MAINTENANCE BID TABULATION**

| Item Description | A & A Lawn | Alvis | Central Lawn | Merkle | Tru Green |
|---|-----------------------|--------------|---------------------|---------------|------------------|
| Option #1 | | | | | |
| Simon Kenton High Baseball Field (annual expense): | 1,700.00 | No Bid | 3,373.50 | 3,480.00 | 1,854.00 |
| Simon Kenton High Softball (annual expense): | 950.00 | No Bid | 951.50 | 1,003.20 | 717.00 |
| Simon Kenton High Practice (annual expense): | 3,200.00 | No Bid | 1,712.70 | 5,916.00 | 3,100.00 |
| Simon Kenton High Band Practice (annual expense): | 750.00 | No Bid | 1,172.66 | 870.00 | 855.00 |
| Site Total | 6,600.00 | No Bid | 7,210.36 | 11,269.20 | 6,526.00 |
| Dixie Heights High Multi-Purpose Field (annual expense): | 1,000.00 | No Bid | 1,678.10 | 1,914.00 | 880.00 |
| Dixie Heights High Softball Field (annual expense): | 1,050.00 | No Bid | 1,193.70 | 1,044.00 | 717.00 |
| Dixie Heights High Baseball Field (annual expense): | 1,680.00 | No Bid | 3,373.50 | 3,654.00 | 1,854.00 |
| Site Total | 3,730.00 | No Bid | 6,245.30 | 6,612.00 | 3,451.00 |
| Scott High School Baseball Field (annual expense): | 1,680.00 | No Bid | 3,598.40 | 3,480.00 | 1,854.00 |
| Scott High School Softball Field (annual expense): | 1,050.00 | No Bid | 1,141.80 | 943.20 | 717.00 |
| Scott High School Soccer Field (annual expense) | 1,750.00 | No Bid | 3,425.40 | 3,741.00 | 1,800.00 |
| Site Total | 4,480.00 | No Bid | 8,165.60 | 8,164.20 | 4,371.00 |
| Summit View Middle School Baseball Field (annual expense) | 1,750.00 | No Bid | 1,560.00 | 1,295.50 | Included |
| Summit View Middle School Multipurpose Field (annual expense) | 1,975.00 | No Bid | 4,036.50 | 3,480.00 | 2,396.00 |
| Site Total | 3,725.00 | No Bid | 5,596.50 | 4,775.50 | 2,396.00 |
| Turkey Foot Middle Multipurpose Field (annual expense) | 975.00 | No Bid | 2,983.50 | 2,610.00 | 1,780.00 |
| Site Total | 975.00 | No Bid | 2,983.50 | 2,610.00 | 1,780.00 |

**THE KENTON COUNTY SCHOOL DISTRICT
ATHLETIC FIELD MAINTENANCE BID TABULATION**

| Item Description | A & A Lawn | Alvis | Central Lawn | Merkle | Tru Green |
|---|-----------------------|--------------|---------------------|---------------|------------------|
| Twenhofel Middle School Football Field (annual expense) | 1,405.00 | No Bid | 3,252.40 | 3,480.00 | 1,395.00 |
| Twenhofel Middle School Practice Field (annual expense) | 950.00 | No Bid | 4,463.40 | 2,088.00 | 930.00 |
| Site Total | 2,355.00 | No Bid | 7,715.80 | 5,568.00 | 2,325.00 |
| Woodland Middle School Multi-Purpose Field (annual expense) | 1,800.00 | No Bid | 2,983.50 | 2,088.00 | 1,750.00 |
| Site Total | 1,800.00 | No Bid | 2,983.50 | 2,088.00 | 1,750.00 |
| Option 1 Total | 23,665.00 | No Bid | 40,900.56 | 41,086.90 | 22,599.00 |
| Option #4 - Weed Control of Warning Tracks, Infield Areas, and Batting Cages | | | | | |
| Simon Kenton High - Baseball Field - Pre-Emergent per Application | 80.00 | No Bid | No Bid | 70.00 | 100.00 |
| Simon Kenton High - Baseball Field - Weed Control | 60.00 | No Bid | No Bid | 45.00 | 100.00 |
| Simon Kenton High - Softball - Pre-Emergent per Application | 80.00 | No Bid | No Bid | 60.00 | 75.00 |
| Simon Kenton High - Softball - Weed Control | 60.00 | No Bid | No Bid | 45.00 | 75.00 |
| Dixie Heights High - Softball Field - Pre-Emergent per Application | 80.00 | No Bid | No Bid | 45.00 | 75.00 |
| Dixie Heights High - Softball Field - Weed Control | 60.00 | No Bid | No Bid | 45.00 | 75.00 |
| Dixie Heights High - Baseball Field - Pre-Emergent per Application | 80.00 | No Bid | No Bid | 70.00 | 100.00 |
| Dixie Heights High - Baseball Field - Weed Control | 60.00 | No Bid | No Bid | 45.00 | 100.00 |
| Scott High Baseball Field - Pre-Emergent per Application | 80.00 | No Bid | No Bid | 70.00 | 100.00 |
| Scott High Baseball Field - Weed Control | 60.00 | No Bid | No Bid | 45.00 | 100.00 |
| Scott High Softball Field - Pre-Emergent per Application | 80.00 | No Bid | No Bid | 45.00 | 75.00 |
| Scott High Softball Field - Weed Control | 60.00 | No Bid | No Bid | 45.00 | 75.00 |
| Summit View Middle Baseball Field - Pre-Emergent per Application | 80.00 | No Bid | No Bid | 45.00 | 75.00 |
| Summit View Middle Baseball Field - Weed Control | 60.00 | No Bid | No Bid | 45.00 | 75.00 |
| Total | 980.00 | 0.00 | | 720.00 | 1,200.00 |

**THE KENTON COUNTY SCHOOL DISTRICT
ATHLETIC FIELD MAINTENANCE BID TABULATION**

| Item Description | A & A Lawn | Alvis | Central Lawn | Merkle | Tru Green |
|--|------------|--------|--------------|-----------|-----------|
| Option #1 & Option #4 - Combined Scoring | | | | | |
| Simon Kenton High - Site Total | 6,880.00 | No Bid | 7,210.36 | 11,489.20 | 6,876.00 |
| Cost Score | 69.96 | No Bid | 66.60 | 23.04 | 70.00 |
| Write-Up Score | 16.00 | No Bid | 16.00 | 13.00 | 4.50 |
| Reference Score | 9.00 | No Bid | | | 10.00 |
| Total | 94.96 | No Bid | 82.60 | 36.04 | 84.50 |
| | | | | | |
| Dixie Heights - Site Total | 4,010.00 | No Bid | 6,245.30 | 6,817.00 | 3,801.00 |
| Cost Score | 66.15 | No Bid | 24.99 | 14.46 | 70.00 |
| Write-Up Score | 16.00 | No Bid | 16.00 | 13.00 | 4.50 |
| Reference Score | 9.00 | No Bid | | | 10.00 |
| Total | 91.15 | No Bid | 40.99 | 27.46 | 84.50 |
| | | | | | |
| Scott High School - Site Total | 4,760.00 | No Bid | 8,165.60 | 8,369.20 | 4,721.00 |
| Cost Score | 69.42 | No Bid | 18.93 | 15.91 | 70.00 |
| Write-Up Score | 16.00 | No Bid | 16.00 | 13.00 | 4.50 |
| Reference Score | 9.00 | No Bid | | | 10.00 |
| Total | 94.42 | No Bid | 34.93 | 28.91 | 84.50 |
| | | | | | |
| Summit View Site Total | 3,865.00 | No Bid | 5,596.50 | 4,865.50 | 2,546.00 |
| Cost Score | 33.74 | No Bid | -13.87 | 6.23 | 70.00 |
| Write-Up Score | 16.00 | No Bid | 16.00 | 13.00 | 4.50 |
| Reference Score | 9.00 | No Bid | | | 10.00 |
| Total | 58.74 | No Bid | 2.13 | 19.23 | 84.50 |
| | | | | | |

**THE KENTON COUNTY SCHOOL DISTRICT
ATHLETIC FIELD MAINTENANCE BID TABULATION**

| Item Description | A & A Lawn | Alvis | Central Lawn | Merkle | Tru Green |
|---------------------------------|------------|--------|--------------|----------|-----------|
| Turkey Foot Middle - Site Total | 975.00 | No Bid | 2,983.50 | 2,610.00 | 1,780.00 |
| Cost Score | 70.00 | No Bid | -74.20 | -47.38 | 12.21 |
| Write-Up Score | 16.00 | No Bid | 16.00 | 13.00 | 4.50 |
| Reference Score | 9.00 | No Bid | | | 10.00 |
| Total | 95.00 | No Bid | -58.20 | -34.38 | 26.71 |
| | | | | | |
| Twenhofel Middle - Site Total | 1,405.00 | No Bid | 3,252.40 | 3,480.00 | 1,395.00 |
| Cost Score | 69.50 | No Bid | -23.20 | -34.62 | 70.00 |
| Write-Up Score | 16.00 | No Bid | 16.00 | 13.00 | 4.50 |
| Reference Score | 9.00 | No Bid | | | 10.00 |
| Total | 94.50 | No Bid | -7.20 | -21.62 | 84.50 |
| | | | | | |
| Woodland Middle - Site Total | 1,800.00 | No Bid | 2,983.50 | 2,088.00 | 1,750.00 |
| Cost Score | 68.00 | No Bid | 20.66 | 56.48 | 70.00 |
| Write-Up Score | 16.00 | No Bid | 16.00 | 13.00 | 4.50 |
| Reference Score | 9.00 | No Bid | | | 10.00 |
| Total | 93.00 | No Bid | 36.66 | 69.48 | 84.50 |
| | | | | | |

Note: The Central Lawn site totals do not include the price for Option #4. Options does not exist for Turkey Foot, Twenhofel, or Woodland Middle Schools.

**THE KENTON COUNTY SCHOOL DISTRICT
ATHLETIC FIELD MAINTENANCE BID TABULATION**

| Item Description | A & A Lawn | Alvis | Central Lawn | Merkle | Tru Green |
|--|-----------------------|---------------|---------------------|------------------|------------------|
| Option #2 - Aerate (Additional Option) | | | | | |
| Simon Kenton High Baseball Field (annual expense): | 475.00 | No Bid | 390.00 | 2,180.00 | 470.00 |
| Simon Kenton High Softball (annual expense): | 280.00 | No Bid | 110.00 | 654.00 | 150.00 |
| Simon Kenton High Practice (annual expense): | 950.00 | No Bid | 198.00 | 3,706.00 | 700.00 |
| Simon Kenton High Band Practice (annual expense): | 175.00 | No Bid | 124.00 | 545.00 | 150.00 |
| Dixie Heights High Multi-Purpose Field (annual expense): | 235.00 | No Bid | 194.00 | 1,199.00 | 220.00 |
| Dixie Heights High Softball Field (annual expense): | 270.00 | No Bid | 138.00 | 654.00 | 150.00 |
| Dixie Heights High Baseball Field (annual expense): | 475.00 | No Bid | 390.00 | 2,289.00 | 470.00 |
| Scott High School Baseball Field (annual expense): | 475.00 | No Bid | 416.00 | 2,180.00 | 470.00 |
| Scott High School Softball Field (annual expense): | 270.00 | No Bid | 132.00 | 654.00 | 150.00 |
| Scott High School Soccer Field (annual expense) | 450.00 | No Bid | 396.00 | 2,343.50 | 470.00 |
| Summit View Middle School Baseball Field (annual expense) | 220.00 | No Bid | 224.00 | 763.00 | Included |
| Summit View Middle School Multipurpose Field (annual expense) | 475.00 | No Bid | 579.60 | 2,180.00 | 625.00 |
| Turkey Foot Middle Multipurpose Field (annual expense) | 230.00 | No Bid | 306.00 | 1,635.00 | 400.00 |
| Twenhofel Middle School Football Field (annual expense) | 275.00 | No Bid | 376.00 | 2,180.00 | 280.00 |
| Twenhofel Middle School Practice Field (annual expense) | 220.00 | No Bid | 516.00 | 1,308.00 | 210.00 |
| Woodland Middle School Multi-Purpose Field (annual expense) | 290.00 | No Bid | 428.40 | 1,308.00 | 280.00 |
| Option 2 Total | 5,765.00 | No Bid | 4,918.00 | 25,778.50 | 5,195.00 |
| Option #3 - Baseball / Softball Field Mixes - Sandy Loam & Brick Dust | | | | | |
| Sandy Loam - 1 Ton, District Vehicle Pick-up | 49.75 | 15.50 | No Bid | No Bid | No Bid |
| Sandy Loam - 5 Tons, District Vehicle Pick-up | 248.75 | 77.50 | No Bid | No Bid | No Bid |
| Sandy Loam - 10 Tons, District Vehicle Pick-up | 497.50 | 155.00 | No Bid | No Bid | No Bid |
| Sandy Loam - 25 Tons, District Vehicle Pick-up | 1,243.75 | 387.50 | No Bid | No Bid | No Bid |
| Sandy Loam - 1 Ton, Delivery included to specified field | 149.75 | 145.50 | No Bid | No Bid | 235.00 |
| Sandy Loam - 5 Tons, Delivery included to specified field | 748.75 | 207.50 | No Bid | No Bid | 305.00 |
| Sandy Loam - 10 Tons, Delivery included to specified field | 1,497.50 | 285.00 | No Bid | No Bid | 410.00 |
| Sandy Loam - 25 Tons, Delivery included to specified field | 3,743.75 | 557.50 | No Bid | No Bid | 685.00 |
| Sandy Loam - 1 Ton, Delivery and Installation to specified field | 295.75 | No Bid | No Bid | No Bid | 375.00 |

**THE KENTON COUNTY SCHOOL DISTRICT
ATHLETIC FIELD MAINTENANCE BID TABULATION**

| Item Description | A & A Lawn | Alvis | Central Lawn | Merkle | Tru Green |
|--|-----------------------|--------------|---------------------|---------------|------------------|
| Sandy Loam - 5 Tons, Delivery and Installation to specified field | 1,478.75 | No Bid | No Bid | No Bid | 515.00 |
| Sandy Loam - 10 Tons, Delivery and Installation to specified field | 2,957.50 | No Bid | No Bid | No Bid | 690.00 |
| Sandy Loam - 25 Tons, Delivery and Installation to specified field | 7,393.75 | No Bid | No Bid | No Bid | 1,250.00 |
| Brick Dust - 1 Ton, District Vehicle Pick-up | 195.00 | 150.00 | No Bid | No Bid | No Bid |
| Brick Dust - 5 Tons, District Vehicle Pick-up | 975.00 | 750.00 | No Bid | No Bid | No Bid |
| Brick Dust - 10 Tons, District Vehicle Pick-up | 1,950.00 | 1,500.00 | No Bid | No Bid | No Bid |
| Brick Dust - 25 Tons, District Vehicle Pick-up | 4,875.00 | 3,750.00 | No Bid | No Bid | No Bid |
| Brick Dust - 1 Ton, Delivery included to specified field | 490.75 | 280.00 | No Bid | No Bid | No Bid |
| Brick Dust - 5 Tons, Delivery included to specified field | 2,453.75 | 880.00 | No Bid | No Bid | No Bid |
| Brick Dust - 10 Tons, Delivery included to specified field | 4,907.50 | 1,630.00 | No Bid | No Bid | No Bid |
| Brick Dust - 25 Tons, Delivery included to specified field | 12,268.75 | 3,250.00 | No Bid | No Bid | No Bid |
| Brick Dust - 1 Ton, Delivery and Installation to specified field | 690.75 | No Bid | No Bid | No Bid | No Bid |
| Brick Dust - 5 Tons, Delivery and Installation to specified field | 3,453.75 | No Bid | No Bid | No Bid | No Bid |
| Brick Dust - 10 Tons, Delivery and Installation to specified field | 6,907.50 | No Bid | No Bid | No Bid | No Bid |
| Brick Dust - 25 Tons, Delivery and Installation to specified field | 17,268.75 | No Bid | No Bid | No Bid | No Bid |
| Top Soil - 1 Ton, District Vehicle Pick-up | 57.75 | 16.50 | No Bid | No Bid | No Bid |
| Top Soil - 5 Tons, District Vehicle Pick-up | 288.75 | 82.50 | No Bid | No Bid | No Bid |
| Top Soil - 10 Tons, District Vehicle Pick-up | 577.50 | 165.00 | No Bid | No Bid | No Bid |
| Top Soil - 25 Tons, District Vehicle Pick-up | 1,443.75 | 412.50 | No Bid | No Bid | No Bid |
| Top Soil - 1 Ton, Delivery included to specified field | 220.00 | 146.50 | No Bid | No Bid | 120.00 |
| Top Soil - 5 Tons, Delivery included to specified field | 1,100.00 | 212.50 | No Bid | No Bid | 500.00 |
| Top Soil - 10 Tons, Delivery included to specified field | 2,200.00 | 295.00 | No Bid | No Bid | 900.00 |
| Top Soil - 25 Tons, Delivery included to specified field | 5,500.00 | 582.50 | No Bid | No Bid | 2,000.00 |
| Top Soil - 1 Ton, Delivery and Installation to specified field | 375.00 | No Bid | No Bid | No Bid | 200.00 |
| Top Soil - 5 Tons, Delivery and Installation to specified field | 1,875.00 | No Bid | No Bid | No Bid | 800.00 |
| Top Soil - 10 Tons, Delivery and Installation to specified field | 3,750.00 | No Bid | No Bid | No Bid | 1,500.00 |
| Top Soil - 25 Tons, Delivery and Installation to specified field | 9,375.00 | No Bid | No Bid | No Bid | 3,500.00 |

**THE KENTON COUNTY SCHOOL DISTRICT
ATHLETIC FIELD MAINTENANCE BID TABULATION**

| Item Description | A & A Lawn | Alvis Central Lawn | Merkle | Tru Green |
|---|-----------------------|---------------------------|---------------|------------------|
| Additional Hourly Labor Rates | | | | |
| Foreman | | 50.00 | | |
| Laborer | 45.00 | 40.00 | 50.00 | 35.00 |
| Technician | 45.00 | | 55.00 | |
| Hardscape Laborer | 50.00 | | | |
| Branch Manager, Service Manager, or TSR | | | 65.00 | |
| Arborist | | | | 50.00 |
| Horticulturist | | | | 40.00 |
| Store Discount | 0.00% | | | 20.00% |

- Recommended as the best evaluated bid.