

Increasing trainer salary

Current trainer contract with Jennie Stuart

- 1 trainer
 - \$5950/month
- 2 trainers
 - \$11,900/month
- CCPS budgeted for the total amount of **\$142,800** for **2 trainers**

Current Situation

- We have only 1 trainer for 4 schools (He has been covering all schools since July 1st)
 - $\$5950 \times 12 = \$71,400$
 - Paying only one trainer is a savings of \$71,400

I am asking to increase one trainer salary \$15,000 for the months, December thru June.

This would be a savings of \$56,400