





Covington Independent Public Schools Board Retreat Phase II Energy Project

October 23, 2021





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Agenda

- ✓ Highlights of Phase I
- ✓ Rationale behind Phase II Scope of Work
- ✓ Impact on DFP
- ✓ Financial Summary
- ✓ Next Steps
- ✓ Q&A




David Dowdell
Business Development
Manager




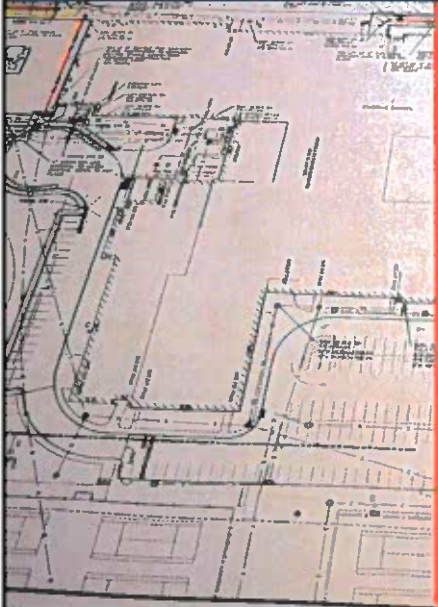
Bart Sturm
Project Development Engineer

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Rationale behind Phase II Scope of Work






- **Selected Elementary Schools over Holmes Campus**
 - ✓ **Best Savings Impact and Return on Investment**
 - ✓ **Addresses Maintenance Concerns**
 - ✓ **The Holmes Campus is a DFP Priority 1 which aligns better with using Restricted Bond Capacity instead of a GESC**




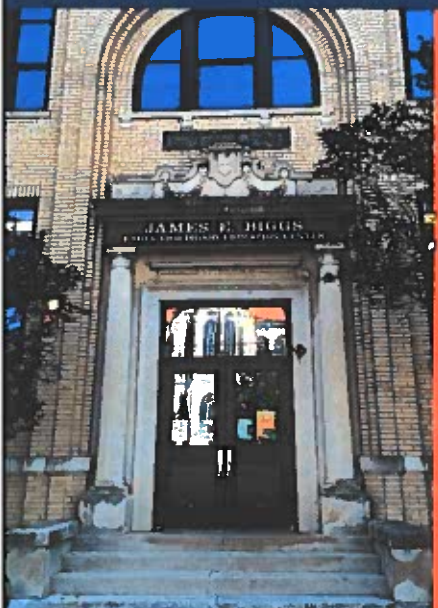
Kentucky Department of
EDUCATION

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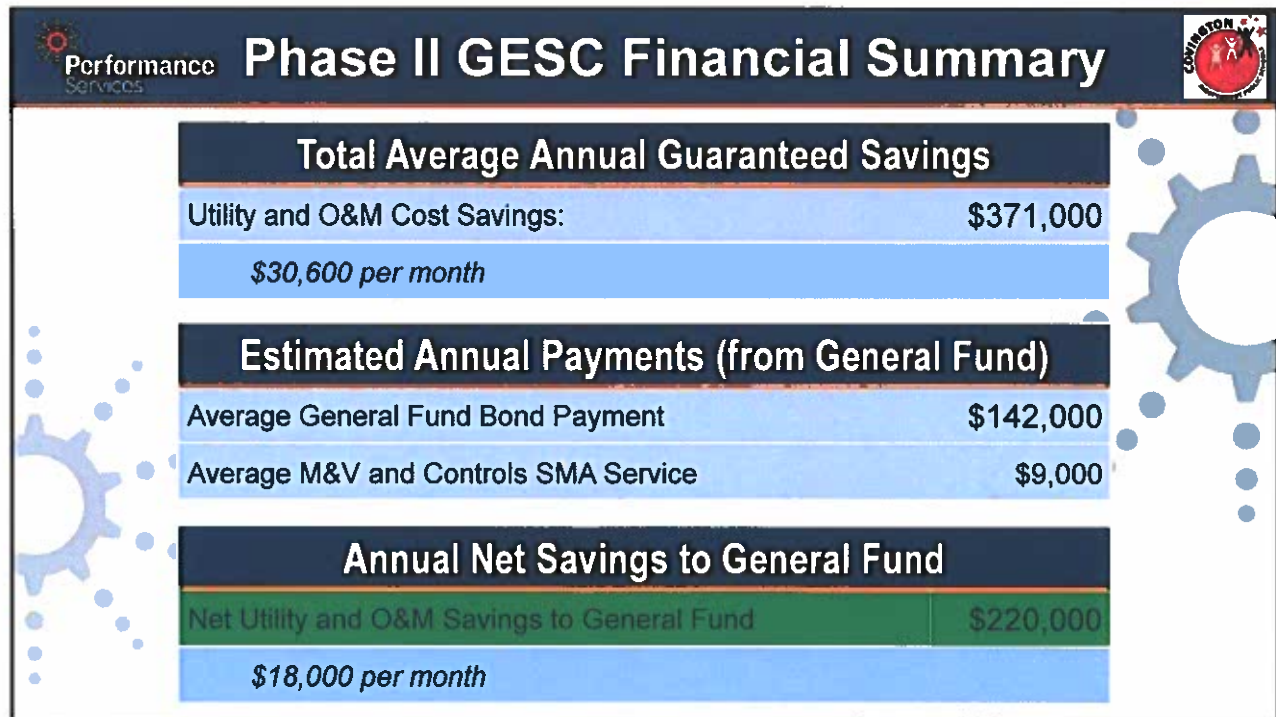
Impact on District Facilities Plan (DFP)



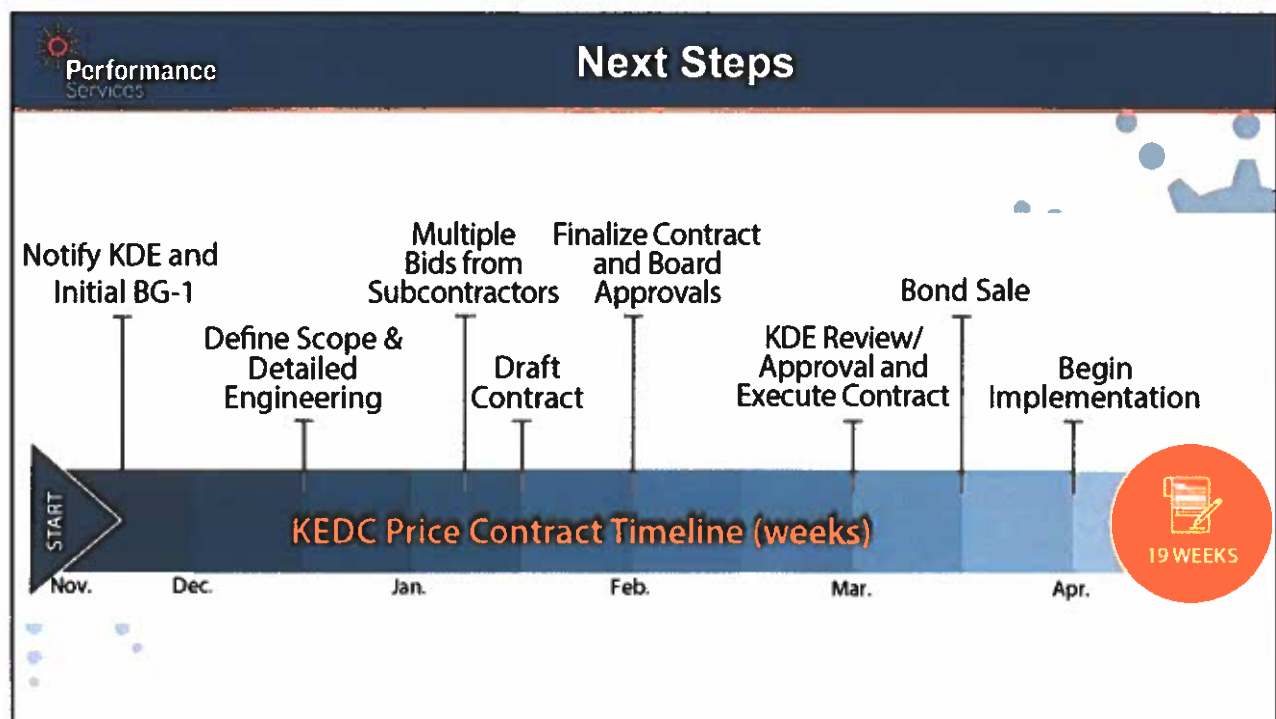


- **\$9.9MM of Improvements from DFP**
 - ✓ **HVAC at:**
 - James E. Biggs EC
 - Glenn O. Swing ES
 - John G. Carlisle ES
 - Latonia ES
 - Sixth District ES
 - ✓ **Select New Exterior Doors and Windows**
 - ✓ **Four Additional Solar Photovoltaic Systems**
- **\$700K of Additional Savings Measures**
 - ✓ **Telecommunications, LED Lighting, and Transformers**

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