

**Kenton County Schools
Student Nutrition National School Lunch Program
Board Report - September
2021**

									Expenses Billed:	8/31/21-9/22/21		
SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	517	398	\$4,688.46	\$1,241.90	\$62,793.27	\$64,035.17	\$15,310.81	\$11,351.64	\$1,771.51	\$28,433.96	\$35,601.21
CAYWOOD	CEP	302	363	\$7,062.22	\$840.45	\$48,529.48	\$49,369.93	\$12,485.14	\$4,717.48	\$1,263.85	\$18,466.47	\$30,903.46
DIXIE	39%	116	673	\$10,997.65	\$1,957.98	\$66,974.70	\$68,932.68	\$15,445.92	\$7,885.20	\$10,133.65	\$33,464.77	\$35,467.91
FT. WRIGHT	CEP	279	324	\$8,179.66	\$1,025.68	\$43,796.64	\$44,822.32	\$8,837.32	\$3,579.52	\$2,488.39	\$14,905.23	\$29,917.09
R.C. HINSDALE	22%	218	261	\$9,686.23	\$743.13	\$34,939.40	\$35,682.53	\$5,866.43	\$8,478.29	\$1,944.96	\$16,289.68	\$19,392.85
KENTON	37%	190	344	\$588.77	\$56.07	\$41,051.36	\$41,107.43	\$8,108.60	\$6,536.62	\$2,752.54	\$17,397.76	\$23,709.67
PINER	34%	186	178	\$6,864.61	\$399.50	\$25,798.02	\$26,197.52	\$7,335.93	\$6,279.77	\$1,326.77	\$14,942.47	\$11,255.05
RIVER RIDGE	CEP	536	574	\$19,039.33	\$1,052.32	\$79,783.85	\$80,836.17	\$10,091.26	\$8,615.24	\$2,605.08	\$21,311.58	\$59,524.59
RYLAND	41%	216	272	\$7,842.99	\$1,271.88	\$35,812.34	\$37,084.22	\$7,923.32	\$7,914.97	\$1,727.64	\$17,565.93	\$19,518.29
SCOTT	46%	131	663	\$20,415.21	\$1,371.78	\$66,869.65	\$68,241.43	\$11,790.33	\$10,362.08	\$2,811.22	\$24,963.63	\$43,277.80
SIMON KENTON	36%	160	724	\$7,146.85	\$3,616.55	\$73,916.66	\$77,533.21	\$20,984.64	\$11,475.04	\$4,598.20	\$37,057.88	\$40,475.33
SUMMIT VIEW	44%	543	762	\$17,813.79	\$2,611.89	\$97,181.44	\$99,793.33	\$17,768.39	\$17,615.33	\$4,448.24	\$39,831.96	\$59,961.37
TAYLOR MILL	CEP	207	263	\$9,382.24	\$1,265.57	\$34,577.80	\$35,843.37	\$10,751.23	\$10,304.18	\$3,008.19	\$24,063.60	\$11,779.77
TURKEYFOOT	49%	237	519	\$13,603.86	\$2,172.03	\$59,285.78	\$61,457.81	\$14,802.36	\$10,676.63	\$3,402.33	\$28,881.32	\$32,576.49
TWENHOFEL	39%	143	417	\$11,150.42	\$119.64	\$45,196.49	\$45,316.13	\$9,675.55	\$10,249.18	\$3,528.93	\$23,453.66	\$21,862.47
WHITE'S TOWER	CEP	274	345	\$11,082.19	\$934.04	\$45,446.48	\$46,380.52	\$10,843.10	\$9,777.88	\$2,105.16	\$22,726.14	\$23,654.38
WOODLAND	CEP	121	419	\$8,124.68	\$1,037.05	\$44,268.45	\$45,305.50	\$13,154.42	\$8,909.02	\$1,742.59	\$23,806.03	\$21,499.47
		4376	7499	\$173,669.16	\$21,717.46	\$906,221.81	\$927,939.27	\$201,174.75	\$154,728.07	\$51,659.25	\$407,562.07	\$520,377.20
*DX equipment repair cost (condensing unit)											*Less Indirect Cost	\$ 18,076.53
											TOTAL NET PROFIT/LOSS	\$502,300.67