

BG1 Project Application Form (Revised)

(Ref# 18993)

Form Status: Saved

Tier 4 Project: Lloyd High School - Baseball Field Upgrade

BG Number: 21-343

Status: Active

District: Erlanger-Elsmere Independent (157)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Water Bottle Filling Stations

No

Minor Project

Yes

Minor Project Description

This project consists of replacement of the baseball field netting at the high school. The existing wooden poles with net will be removed and a new net system of approximately the same height and span will be installed. Some outfield fence will also be replaced. Seed and straw will occur at the disturbed areas.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

10/1/2020

DFP Priority

5.1.1 -

Estimated Cost: \$700,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Lloyd High School (B10000457)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacement of the baseball field netting at the high school. The existing wooden poles with net will be removed and a new net system of approximately the same height and span will be installed. Some outfield fence will also be replaced. Seed and straw will occur at the disturbed areas.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$313,500.00
Construction Contingency	\$15,675.00
Architect / Engineer Fee	\$26,334.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Repro/reimbursables	\$500.00
Geotech	\$3,545.00
Special Testing	\$8,000.00
Total Project Cost	\$367,554.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$367,554.00
City - County - KYTC Reimbursement	
KETS	

Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$367,554.00

BG1 Signature Page (Online Form Ref# 18993)
The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial