

# BG1 Project Application Form (Revised)

## (Ref# 19005)

Form Status: Saved

Tier 1 Project: New Woodford Co High School-Phase I

BG Number: 19-353

District: Woodford County (601)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Construction Manager

Procurement Standard

Model Procurement

Reason for Revision

Change in construction contingency; Change in cost estimate; Change in funding source; Change in project scope

Emergency

No

## Project Type and Description

### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

**1a.1** - New High School  
Estimated Cost: \$46,614,729.00  
Facility: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

new school - Woodford County - DFP 06/01/13 - 2a.1 (B10002158)

## Scope

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Provide a Complete Narrative of the Proposed Project

New High School - Phase I

Work Related to Project But Excluded from this BG1 Scope

New Construction for new high school - Phase I

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$46,889,020.00
Construction Contingency	\$2,344,451.00
Architect / Engineer Fee	\$2,530,072.43
Construction Manager Fee	\$1,155,194.00
Fiscal Agent Fee	\$287,772.57
Bond Discount	\$1,141,100.00
Equipment / Furnishings	\$1,500,000.00
Equipment / Computers	\$300,000.00
Technology Network System (KETS)	\$270,000.00
Site Acquisition	\$0.00
Site Survey	\$54,040.00
Geotechnical Investigations	\$39,250.00
Special Inspections	\$350,000.00
Commissioning	\$125,000.00
Advertising	
Printing	\$0.00

### Other Probable Costs

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Title	Amount
Plan Review Fees	\$29,100.00
Reimbursable Right-of-Way at Road	\$40,000.00
Entrances	
No Data	\$0.00
Total Project Cost	\$57,055,000.00

### Funds Available

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Bond Sale - SFCC	\$2,388,971.00
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Bond Requirement - SFCC	
Local FSPK Bond Sale	\$47,921,007.00
Local General Fund Bond Sale	\$6,745,022.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$864,454.45
Cash - Capital Outlay	\$1,000,000.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$58,919,454.45

### BG1 Signature Page (Online Form Ref# 19005)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial