

BG1 Project Application Form (Revised)

(Ref# 18999)

Form Status: Saved

Tier 1 Project: CLEARFIELD ELEMENTARY RENOVATION PROJECT

BG Number: 21-048

District: Rowan County (515)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Construction Manager

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

Yes

Major Renovation

Yes

Major Renovation Description

Major renovation to include roof replacement, secure entry vestibule, floor and ceiling replacement, plumbing systems upgrades, drinking fountains upgrades, HVAC system upgrades, Direct Digital Control System, Kitchen Hood system upgrade, dishwasher exhaust hood upgrades, additional power receptacles in classrooms, fire alarm system upgrades, site draining improvements, and asbestos abatement. Additions to increase size of cafeteria, kitchen and gymnasium.

GESc

No

Roofing

Yes

Repair and / or Replace

Replace

HVAC

Yes

ADA Compliance

Yes

Life Safety

Yes

Security

Yes

Water Bottle Filling Stations

Yes

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

Yes

Equipment / Furnishings Procurement Description

New classroom furniture.

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	4/1/2019
DFP Priority	

2c.1 - Clearfield Elementary School Estimated Cost: \$6,685,000.00 Facility: No Data

Project Not Listed on DFP	No
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Inventory

Facility Name

Clearfield Elementary School (B10001557)
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Scope

Provide a Complete Narrative of the Proposed Project

Major renovation to include roof replacement, secure entry vestibule, floor and ceiling replacement, plumbing systems upgrades, drinking fountains upgrades, HVAC system upgrades, Direct Digital Control System, Kitchen Hood system upgrade, dishwasher exhaust hood upgrades, additional power receptacles in classrooms, fire alarm system upgrades, site draining improvements, and asbestos abatement. Additions to increase size of cafeteria, kitchen and gymnasium.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$8,696,901.14
Construction Contingency	\$437,340.78
Architect / Engineer Fee	\$608,783.08
Construction Manager Fee	\$437,164.00
Fiscal Agent Fee	\$56,720.00
Bond Discount	\$218,600.00
Equipment / Furnishings	\$289,801.00
Equipment / Computers	\$227,960.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$7,488.00
Geotechnical Investigations	\$12,891.00
Special Inspections	\$15,500.00
Commissioning	\$24,820.00
Advertising	
Printing	\$15,000.00

Other Probable Costs

Title	Amount
Bank and Rating	\$17,350.00
Plan Review Fee	\$6,225.00
Testing & Balancing	\$11,500.00
Total Project Cost	\$11,084,044.00

Funds Available

Bond Sale - SFCC	\$220,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	\$3,182,900.00
Cash - SFCC Requirement	\$154,044.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
SFCC Urgent Needs Bond Sale	\$7,527,100.00
No Data	
No Data	
Total Funds Available	\$11,084,044.00

BG1 Signature Page (Online Form Ref# 18999)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial