


Bullitt County Public Schools
Office of Information and Technology

1040 Highway 44 East
Shepherdsville, Kentucky 40165

M E M O

09.29.2021

TO: Jesse Bacon, Superintendent 

FR: Kevin Fugate, Director of Technology 

RE: KETS Technology Activity Report

This is our annual KETS (Kentucky Educational Technology Systems) Technology Activity Report. For school year 20-21, the district spent \$4,022,063.65 on technology-related expenses across departments and schools. Highlights include:

- Student Workstations- \$480,579.09 (this includes chromebook purchases/leases, desktops and laptops).
- Faculty and Staff Workstations- \$326,478.88
- Administrative and Instructional Software- \$1,677,176.77 (this includes CASE, Munis, Edgenuity, Infinite Campus, Mastery Connect, etc)
- Classroom Hardware- \$686,480.43 (TVs, touchscreen interactive TVs, Chromeboxes, Document cameras, etc.)
- People Side of Education- \$517,635.06 (Director of Technology, Computer Technicians, Digital Learning Coaches, STC's, Access 24 Site Coordinators, etc)

The attached, detailed report is for review and approval. Also attached is the approval signature page. Once approved and signed, Dr. Bacon will email the report and signature page to Scott Kane and Caprice Gay at KDE.

Let me know if you have any questions, thanks.

pokycomm

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars	
310-01-100	STUDENT WORKSTATIONS	0	0	170.06	163,565.35	108.4	317,013.74	
	Totals	0	0	170.06	163,565.35	108.4	317,013.74	
Comm Code Grand Total Units:					278.46		Grand Total Funds:	480,579.09
310-01-101	ASSISTIVE AND ADAPT	1	113	0	0	66	26,371.70	
	Totals	1	113	0	0	66	26,371.70	
Comm Code Grand Total Units:					66		Grand Total Funds:	26,371.70
310-01-102	SOFTWARE, APPS, & DI	3	4,985.00	700.5	32,357.57		1,730,849.80	
	Totals	3	4,985.00	700.5	32,357.57		1,730,849.80	
Comm Code Grand Total Units:							Grand Total Funds:	1,666,599.00
310-01-104	CLASSROOM INSTRUCTIO	13	27,612.07	150.25	14,251.69	2636.6	672,228.74	
	Totals	13	27,612.07	150.25	14,251.69	2636.6	672,228.74	
Comm Code Grand Total Units:					2,786.85		Grand Total Funds:	686,480.43
310-01-105	FACULTY/STAFF WORKST	4	10,468.20	32	21,029.49	528.64	305,449.39	
	Totals	4	10,468.20	32	21,029.49	528.64	305,449.39	
Comm Code Grand Total Units:					560.64		Grand Total Funds:	326,478.88
310-01-106	SCHOOL & DIST PRINT	3	512.87	0	0	335.59	198,809.42	
	Totals	3	512.87	0	0	335.59	198,809.42	
Comm Code Grand Total Units:					335.59		Grand Total Funds:	198,809.42
310-01-107	FILE SERVERS AND STO	0	0	2	10,204.72	15	17,304.01	
	Totals	0	0	2	10,204.72	15	17,304.01	
Comm Code Grand Total Units:					17		Grand Total Funds:	27,508.73
310-01-108	SCHOOL & DIST PHONE	0	0	0	0	58.23	5,563.41	
	Totals	0	0	0	0	58.23	5,563.41	

310-01-109 SCHOOL & DIST TELCO

Totals

310-01-110 FINANCIAL ACCT SYSTEM

Totals

310-01-111 STUDENT INFO SYSTEM

Totals

310-01-112 SCHOOL & DIST NETWORK

Totals

310-01-113 SCHOOL & DIST NETWORK

Totals

310-01-114 INTERNET HUB FIBER C

Totals

310-01-115 PEOPLE SIDE OF EDUCATION

Totals

310-01-116 PROFESSIONAL DEVELOPMENT

Totals

Comm Code Grand Total Units:

58.23

Grand Total Funds:

5,621.64

0

0

0

0

21

28,727.18

0

0

0

0

21

28,727.18

Comm Code Grand Total Units:

21

Grand Total Funds:

28,748.18

0.00

0.00

0.00

0.00

0.00

10,577.77

0.00

0.00

0.00

0.00

0.00

10,577.77

Comm Code Grand Total Units:

0.00

Grand Total Funds:

10,577.77

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

86,030.60

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

86,030.60

Comm Code Grand Total Units:

0.00

Grand Total Funds:

86,030.60

0

0

0

0

58

93,250.76

0

0

0

0

58

93,250.76

Comm Code Grand Total Units:

58

Grand Total Funds:

93,250.76

0

0

0

0

2

298,430.40

0

0

0

0

2

298,430.40

Comm Code Grand Total Units:

2

Grand Total Funds:

298,430.40

0

0

0

0

1

543.99

0

0

0

0

1

543.99

Comm Code Grand Total Units:

1

Grand Total Funds:

543.99

0

0

0

0

0

517,635.06

0

0

0

0

0

517,635.06

Comm Code Grand Total Units:

0

Grand Total Funds:

517,635.06

0

0

0

0

2

398

0

0

0

0

2

398

Comm Code Grand Total Units:

2

Grand Total Funds:

398

KETS FY21 Technology Activity Report

Version A 9/20/2021

Signatures Form

District Name Bullitt County

Statement of the School Board

The Bullitt County Board of Education approves the information as provided within the KETS FY21 Technology Activity Report. It is our intention to submit this information to the Kentucky Board of Education for approval and subsequent offer of assistance from state matching education technology funds. By signature, we acknowledge review of KETS expenditures and procurements reported in this plan and certify, to the best of our ability, that they are accurate.

Statement of Compliance: Senate Bill 230, AUP and KETS E-mail Standards

The district has established an Acceptable Use Policy regarding student Internet access that includes parental consent for student Internet use, teacher supervision of student computer use, and monthly Internet log monitoring procedures to determine whether education technology is being used for the purpose of accessing sexually explicit or other objectionable material. The district is also in compliance with KETS e-mail standards. Additional information may be found at: <http://education.ky.gov/districts/tech/Pages/Senate-Bill.aspx>

Statement of Compliance with Americans with Disabilities Act

The Bullitt County School District does not discriminate on the basis of disability in the admission to, access to, treatment of, or employment in, its programs and activities. The district ensures compliance with the non-discrimination requirements contained in section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA Coordinator.

Signatures:

Complete by typing in the following names and return form, via email, to
Scott Kane at: scott.kane@education.ky.gov
and Caprice Gay at: caprice.gay@education.ky.gov

This form must be sent from the Superintendent's email account.



Chief Information Officer

9/29/2021

Date

Dist. Finance Officer

Date

Board Chairperson

Date

Superintendent

