

# BG1 Project Application Form (Revised)

## (Ref# 18970)

Form Status: Saved

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Tier 1 Project: Western MS - Phase I HVAC Renovation  
BG Number: 22-004 District: Jefferson County (275)  
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate
Emergency	No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Phase I HVAC Renovation	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	6/1/2017
DFP Priority	

<b>1c.33</b> - Western MS Estimated Cost: \$24,579,282.00 Facility: No Data
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Project Not Listed on DFP	No
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### Inventory

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Facility Name

Western Middle (B10000949)
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## Scope

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Provide a Complete Narrative of the Proposed Project

This project will replace the entire HVAC system, electrical switchgear, partial roof

replacement, security, fire alarm, ceilings and lights. Exterior windows and minor building renovations may occur.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$16,073,647.00
Construction Contingency	\$803,683.00
Architect / Engineer Fee	\$1,017,039.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$65,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Reimbursables/Surveys/Testing/Monitoring	\$50,000.00
Moving	\$50,000.00
OFCI Equipment	\$25,000.00
<b>Total Project Cost</b>	<b>\$18,084,369.00</b>

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### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$18,084,369.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	

Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	\$0.00
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$18,084,369.00</b>

**BG1 Signature Page (Online Form Ref# 18970)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial