

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2022	FY2021	FY2020	FY2019	FY2022	FY2021	FY2020	FY2019
July	112	-	9	885	912,068	1,204,634	1,018,905	96,523
August	3,868	842	-	530	568,992	-	3,786	151,477
September	1,636	1,584	-	-	498,795	671,459	868,735	298,010
October	-	43,054,488	46,637,999	22,652,921	-	1,523,772	3,110	790,929
November	-	19,028,786	12,186,081	30,074,155	-	151	3,841	162,693
December	-	1,747,485	1,005,518	2,005,477	-	43,516	118,916	489
January	-	4,030,851	2,839,671	3,595,811	-	860,045	44,516	163,514
February	-	529,406	838,329	599,164	-	230	-	670,966
March	-	213,563	480,243	192,688	-	-	641,510	531,701
April	-	412,439	187,244	234,072	-	1,311,410	11,690	1,363,354
May	-	177,002	263,818	266,428	-	130,603	84	1,536
June	-	4,652	77,643	2,858	-	137,689	36,949	335,580
Reclassification	-	578,411	12,147	123,233	-	49,177	518	9,438
TOTALS	\$ 5,616	\$ 69,779,509	\$ 64,528,702	\$ 59,748,222	\$ 1,979,855	\$ 5,932,686	\$ 2,752,560	\$ 4,576,210
	0%	100%						
BUDGET	\$ 75,872,091	\$ 69,925,310	\$ 65,120,056	\$ 60,757,800	\$ 4,319,810	\$ 3,804,008	\$ 3,752,532	\$ 3,069,398

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2022	FY2021	FY2020	FY2019	FY2022	FY2021	FY2020	FY2019
July	167,649	159,272	-	-	56,379	122,000	56,687	58,575
August	-	-	113,797	91,701	45,543	54,431	29,133	23,641
September	-	-	-	-	256,842	25,793	182,599	152,475
October	-	-	-	38,312	-	153,212	12,509	57,494
November	-	194,417	60,925	-	-	9,244	1,420	21,408
December	-	-	-	-	-	4,468	3,650	258
January	-	-	326,822	-	-	5,918	13,324	5,072
February	-	203,466	-	192,767	-	3,198	6,540	3,701
March	-	-	-	-	-	163	21,010	202
April	-	-	267,947	-	-	3,262	120,307	327
May	-	-	-	62,913	-	463,152	5,156	30,348
June	-	-	-	-	-	84,703	16,108	106,503
TOTALS	\$ 167,649	\$ 557,155	\$ 769,491	\$ 385,693	\$ 358,763	\$ 929,544	\$ 468,443	\$ 460,004
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE				DISTILLED SPIRITS			
	FY2022	FY2021	FY2020	FY2019	FY2022	FY2021	FY2020	FY2019
July	684,784	461,018	287,829	330,272	-	-	-	-
August	342,564	595,172	562,933	542,012	-	-	-	-
September	351,311	296,981	292,807	271,429	-	-	-	-
October	-	301,558	280,218	322,899	-	-	-	-
November	-	516,354	425,120	350,164	-	-	-	-
December	-	303,593	250,878	254,242	-	-	-	-
January	-	297,321	448,671	250,141	-	-	-	-
February	-	488,642	325,958	395,750	-	2,093	-	-
March	-	372,627	644,767	754,131	-	-	2,455	1,509
April	-	631,879	427,778	191,551	-	-	-	-
May	-	1,311,439	870,696	1,200,262	-	-	-	-
June	-	323,104	240,087	323,811	-	-	-	-
Reclassification	-	(228,970)	(285,810)	(247,005)	17	17	0	-
TOTALS	\$ 1,378,659	\$ 5,670,718	\$ 4,771,932	\$ 4,939,659	\$ 17	\$ 2,110	\$ 2,455	\$ 1,509
BUDGET	\$ 4,806,898	\$ 4,955,823	\$ 4,740,264	\$ 4,326,395	\$ 2,111	\$ 2,437	\$ 1,512	\$ 1,167

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund