

BG1 Project Application Form (Revised)

(Ref# 18953)

Form Status: Saved

Tier 2 Project: South Middle School Alarm Replacement

BG Number: 21-075District: Henderson County (251)

Status: ActivePhase: Project Initiation (View Checklist)

Construction Delivery MethodGeneral Contractor

Procurement StandardModel Procurement

Reason for RevisionPost bid revision

EmergencyNo

Project Type and Description

Applicable Items

New BuildingNo

AdditionNo

Major RenovationNo

GESCNo

RoofingNo

HVACNo

ADA ComplianceNo

Life SafetyYes

SecurityYes

Water Bottle Filling StationsNo

Minor ProjectYes

Minor Project Description

Replace existing fire alarm system with new system.

New Relocatable ClassroomNo

Equipment / Furnishings ProcurementNo

Site AcquisitionsNo

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date11/30/2017

DFP Priority

2c.8 - Henderson County South Middle School

Estimated Cost: \$9,488,114.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Henderson County South Middle School (B10000755)

Scope

Provide a Complete Narrative of the Proposed Project
Replace existing fire alarm system with new system.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$148,000.00
Construction Contingency	\$7,400.00
Architect / Engineer Fee	\$18,424.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$200.00
Printing	\$1,000.00

Other Probable Costs

Title	Amount
Mileage/Shipping	\$1,000.00
No Data	
No Data	
Total Project Cost	\$176,024.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund

Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
17-215 - East Heights ES Partial Roof R...	Cash - Building Fund	\$31,715.39
17-216 - South MS Asphalt & Track Repai...	Cash - Building Fund	\$130.25
17-217 - North MS Bleacher & Auditoriu...	Cash - Building Fund	\$7,778.47
17-218 - HCHS misc. Repairs & Replaceme...	Cash - Building Fund	\$1,275.77
17-222 - Band Gate Elementary Paving Re...	Cash - Building Fund	\$1,677.40
19-230 - Henderson County High School/C...	Cash - Building Fund	\$11,505.17
19-049 - North Middle School Roofing	Cash - Building Fund	\$73,287.52
19-050 - Asphalt Improvements: Niagara,...	Cash - Building Fund	\$48,654.03
Residual Funds Total:		\$176,024.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$176,024.00

BG1 Signature Page (Online Form Ref# 18953)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial