

# BG1 Project Application Form (Revised)

## (Ref# 18939)

Form Status: Saved

Tier 1 Project: RA Jones Middle School Renovation/Addition

BG Number: 21-202

District: Boone County (035)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

## Project Type and Description

### Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

This project consists of an addition and associated renovations as needed at RA Jones Middle. The project matches Priority 1c on the District Facility Plan in providing Classrooms, Science Rooms as part of the elective component, and Resource Rooms along with associated restrooms for boys and girls on both floors. It will be a standalone addition with some minor upgrades, per Priorities 1c, 1e, 1f and 2c on the DFP to the existing infrastructure for the mechanical, electrical, and low-voltage systems, lighting and controls upgrades, site and camera upgrades. The addition, as planned, is two stories which matches the existing configuration. An alternate bid will be taken for reroof per Priority 2c on the DFP.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Water Bottle Filling Stations

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

4/1/2021

DFP Priority

1c.2 - Jones Middle School (A1 Center)

Estimated Cost: \$600,000.00

Facility: No Data

1e.2 - Jones Middle School (A1 Center)

Estimated Cost: \$10,000.00

Facility: No Data

1f.2 - Jones Middle School (A1 Center)

Estimated Cost: \$10,000.00

Facility: No Data

2c.9.1 -

Estimated Cost: \$900,000.00

Facility: No Data

**2c.9.2 -**

Estimated Cost: \$200,000.00

Facility: No Data

Project Not Listed on DFP

No

**Inventory**

Facility Name

Rector A. Jones Middle School (B10000108)

**Scope**

Provide a Complete Narrative of the Proposed Project

This project consists of an addition and associated renovations as needed at RA Jones Middle School. The project matches Priority 1c on the DFP in providing Classrooms, Science Rooms as part of the electric component and Resource Rooms, along with associated restrooms for boys and girls on both floors. It will be a standalone addition with some minor upgrades, per Priorities 1c, 1e, 1f and 2c on the DFP, to the existing infrastructure for the mechanical, electrical, and low-voltage systems, lighting and controls upgrades, site and camera upgrades. The addition, as planned, is two stories which matches the existing configuration. An alternate bid will be taken for reroof per Priority 2c on the DFP.

Work Related to Project But Excluded from this BGI Scope

**Financial Plan****Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$6,616,000.00
Construction Contingency	\$330,800.00
Architect / Engineer Fee	\$397,125.00
Construction Manager Fee	
Fiscal Agent Fee	\$35,500.00
Bond Discount	\$158,400.00
Equipment / Furnishings	\$250,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$16,500.00
Special Inspections	\$30,000.00
Commissioning	\$30,000.00
Advertising	\$1,750.00
Printing	\$2,000.00

**Other Probable Costs**

Title	Amount
Balancing. Testing existing bldg	\$18,500.00
Bank/rating	\$11,500.00
permits /fees	\$7,500.00
Total Project Cost	\$7,905,575.00

**Funds Available**

Bond Sale - SFCC	\$695,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$7,210,575.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$7,905,575.00

**BG1 Signature Page (Online Form Ref# 18939)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BID TABULATION

ROBERT EHMET HAYES & ASSOCIATES, PLLC

Owner: Boone County Board of Education

Jones Middle School - Addition and Renovations

BG #21-202 / REH #129-121-B

Bid Due Date: Thursday, September 23, 2021 at 2:30 p.m.

Boone County Board of Education, 8330 US 42, Florence, Kentucky 41042

CONTRACTOR	BASE BID	ALT NO. 1 Reroof existing building	ALT NO. 2 Nora flooring	ALT NO. 3 Daikin AHUs and chillers	ALT NO. 4 Wattstopper lighting control	ALT NO. 5 Exacq (CCTV) equipment	TOTAL BID AMOUNT Includes all Alternates
Ashley Construction	\$6,138,000	\$463,000	\$15,000	N/C	N/C	N/C	\$6,616,000
Graybach	\$6,119,900	\$501,000	\$16,000	\$184,000	N/C	N/C	\$6,820,900
Spaulding Construction	\$6,159,000	\$510,000	\$16,000	\$205,000	N/C	N/C	\$6,890,000
Morel Construction	\$6,292,000	\$447,000	\$17,000	\$210,000	\$42,000	\$16,000	\$7,024,000
Performance Construction	\$6,360,000	\$495,000	\$15,100	\$213,000	\$3,370	N/C	\$7,086,470
Brielmaier	\$7,700,000	\$500,000	\$16,800	N/C	\$45,000	N/C	\$8,261,800
DAG	\$7,576,000	\$586,000	\$19,000	\$251,000	\$48,000	\$25,000	\$8,505,000