

# BG1 Project Application Form (Revised)

## (Ref# 18933)

Form Status: Saved

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### Tier 2 Project: Boone County Schools - Access Controls (Phase 2)

BG Number: 20-200

District: Boone County (035)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	Yes
Security	Yes
Water Bottle Filling Stations	Yes
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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 DFP Approval Date 2/1/2016

DFP Priority

**2a.6** - Camp Ernst Middle School (target 1,200 enrollment by 2019)

Estimated Cost: \$75,000.00

Facility: No Data

**2a.7** - Gray Middle School (target 1,200 enrollment by 2019)

Estimated Cost: \$75,000.00

Facility: No Data

**2a.8** - Jones Middle School (target 775 enrollment by 2019)

Estimated Cost: \$325,000.00

Facility: No Data

**2a.12** - Mann Elementary School (target 1,000 enrollment by 2019)

Estimated Cost: \$75,000.00

Facility: No Data

**2a.13** - New Haven Elementary School/Annex (target 1,000 enrollment by 2019)

Estimated Cost: \$500,000.00

Facility: No Data

**2c.1** - Boone County High School (target 1,405 enrollment by 2019)

Estimated Cost: \$4,800,000.00

Facility: No Data

**2c.4** - Ockerman Middle School (target 900 enrollment by 2019)

Estimated Cost: \$150,000.00

Facility: No Data

**2c.6** - Erpenbeck Elementary School (target 800 enrollment by 2019)

Estimated Cost: \$75,000.00

Facility: No Data

**2c.7** - Florence Elementary School (target 600 enrollment by 2019)

Estimated Cost: \$75,000.00

Facility: No Data

**2c.9** - North Pointe Elementary School (target 925 enrollment by 2019)

Estimated Cost: \$675,000.00

Facility: No Data

**2c.13** - Boone County Area Tech Center

Estimated Cost: \$350,000.00

Facility: No Data

Project Not Listed on DFP

No

## Inventory

### Facility Name

Boone County Area Technology Center (B10000123)

Camp Ernst Middle School (B10000104)

Boone County High School (B10000109)

North Pointe Elementary School (B10000103)

Florence Elementary School (B10000114)

Ockerman Middle School (B10000122)

Rector A. Jones Middle School (B10000108)

Gray Middle School (B10000118)

New Haven Elementary School (B10000119)

Shirley Mann Elementary School (B10000105)

Erpenbeck Elementary School (B10000102)

## Scope

### Provide a Complete Narrative of the Proposed Project

This project consists of finalizing the conversion of locally controlled electronic locks with web-based programmable software for the remainder of the schools in the District that have not already been converted. Facilities included in this scope are Boone County High, Camp Ernst Middle, Gray Middle, Jones Middle, Ockerman Middle, Erpenbeck Elementary, Florence

Elementary, Mann Elementary, New Haven Elementary, North Pointe Elementary, and Boone ATC.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$218,945.00
Construction Contingency	\$0.00
Architect / Engineer Fee	\$23,821.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Repro/reimb/adv	\$444.00
No Data	
No Data	
Total Project Cost	\$243,210.00

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$206,363.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
	Residual Funds Total:	\$0.00

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
School Security Funds - 168GS	\$36,847.00
No Data	
No Data	
Total Funds Available	\$243,210.00

BG1 Signature Page (Online Form Ref# 18933)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial