

<u>Summary of Organizational Changes for 10/5/2021</u>						General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	CA1	Delete	Clerk II, 260				(41,267)
2	CA1	Delete	Clerk II, 220				(34,918)
3	CA1	Delete	Assistant Director PD and Learning				(95,063)
4	CA1	Add	Supervisor Professional Learning Communities, 220			110,068	
5	CA1	Add	Supervisor PD and Learning, 220			110,068	
6	TI1	Change	Specialist Title I Component, 260 to 220	13,512			(8,632)
7	CM1	Delete	Resource Teacher, 195				(83,938)
8	PM1	Delete	Coordinator Digital Control Systems				(72,408)
9	PM1	Add	Foreman Mechanical Maintenance			72,408	
10	EC1	Add	Specialist ECE Medicaid, 235 (funded by Medicaid)	141,755			
						292,544	(336,226)
					10/5/2021 General Fund Net Change		(43,682)
					Impact of organizational changes FY 2021-22:		
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					8/31/2021 Board Meeting	0	
					9/14/2021 Board Meeting	149,619	
					10/5/2021 Board Meeting		(43,682)
					10/5/2021 Net Reorganizational GF Change	516,282	