

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Sep-19	Sep-20	Sep-21	FY20	FY21	FY21
Schools	\$ 4,877	\$ 942	\$ 10,559	\$ 28,436	\$ 22,382	\$ 11,878
	188.25	31.25	370.75	1,082.00	804.25	415.50
IGNITE	\$ 358	\$ -	\$ 209	\$ 2,161	\$ 2,066	\$ 481
	11.75	-	9.00	78.00	84.00	20.00
A.C. E.	\$ 7	\$ 18	\$ -	\$ 444	\$ 398	\$ -
	0.25	0.50	-	14.25	11.50	-
Maintenance	\$ 1,001	\$ -	\$ 321	\$ 1,464	\$ 2,189	\$ 321
	25.50	-	7.00	40.50	73.75	7.00
Operations	\$ -	\$ -	\$ -	\$ -	\$ 416	\$ -
	-	-	-	-	14.25	-
District Administration	\$ 79	\$ -	\$ 16	\$ 651	\$ 519	\$ 33
	2.75	-	0.50	22.00	16.25	1.00
Finance	\$ 420	\$ 166	\$ 58	\$ 976	\$ 684	\$ 305
	14.00	5.50	2.00	32.25	22.50	9.75
Transportation	\$ 27,801	\$ -	\$ 19,988	\$ 152,675	\$ 148,806	\$ 20,264
Office & Garage	463.50	-	288.50	1,302.50	881.00	297.50
Field trip hours	461.50	-	379.00	3,934.50	4,129.75	379.00
Human Resources	\$ 166	\$ 314	\$ 2,011	\$ 1,826	\$ 3,460	\$ 4,168
	5.25	11.00	61.25	64.00	112.50	128.50
Technology Services	\$ 2,145	\$ -	\$ -	\$ 4,380	\$ 207	\$ 1,461
	42.25	-	-	88.25	3.75	26.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ 6	\$ -	\$ 312	\$ 29	\$ -
	-	0.25	-	7.00	1.25	-
Food Service	\$ 412	\$ -	\$ -	\$ 4,292	\$ 3,012	\$ 514
	10.75	-	-	141.25	113.00	21.00
TOTALS	\$ 37,266	\$ 1,446	\$ 33,162	\$ 194,049	\$ 181,156	\$ 38,911
	1,225.75	48.50	1,118.00	6,685.25	6,154.75	1,284.25