KCSD
Kenton County School District | *It's about ALL kids.*

Issue Paper

DATE:
9/15/2021

AGENDA ITEM (ACTION ITEM):
Consider/Approve the contract agreement with The Point ARC of Northern Kentucky for the 2021-22 school year.

APPLICABLE BOARD POLICY:
01.1 – Legal Status of the Board

HISTORY/BACKGROUND:
Scott High School recommends students with special needs who would benefit from the transition services offered by The Point. These services include a Pre-vocational Skills class and a Career Exploration class that takes place during the school day. Scott has recommended 3 students to participate in the Pre-vocational Skills class and 2 students to participate in the Career Exploration class this school year. Tuition is paid to The Point for 2 semesters in the school year. Students are transported by TANK's special service bus, RAMP, and the school will need to pay a daily fare per student for transportation.

FISCAL/BUDGETARY IMPACT:
Pre-Vocational Skills class: $400 per year, 3 students = $1200
Career Exploration class: $2560 per year, 2 students = $5120
RAMP transportation cost for all students: $2745
Total cost for The Point tuition and RAMP: $9,065
This amount was anticipated in Scott High School's yearly budget and will be paid as $3160 to The Point each semester and $1372.50 to RAMP each semester.

RECOMMENDATION:
Approval to enter the contract agreement with The Point ARC of Northern Kentucky for Scott High School's transition program involvement for the 2021-22 school year.

CONTACT PERSON:
DeAndra Kramer – Scott High Transition Coordinator

Principal/Administrator	*District Administrator*	*Superintendent*

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.
Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

The Point/Arc of Northern Kentucky-Zembrodt Education Center
Scott High School / Kenton County School District
Contract for Transition Services

Scott High School students, **T.W.** and **T.H.** have been referred for the Career Exploration program for the 2021-2022 school year.

Dates:
Semester I August 26, 2021— December 17, 2021
Semester II January 4, 2022 — May 11, 2022

Schedule: Tuesday, Thursday, Friday 1:00-3:00 p.m.

Services Requested
Career Exploration Training
Progress reports sent out on a quarterly basis.

Cost to Scott High School after subsidies:
***Total cost for the **three day program** is $3,630.00/per student/per semester. Remaining costs not covered by school contributions are paid for by OVR and NKCES.*

Scott High School contribution: $1,280.00 per student, per semester
Total contribution per semester: $1,280.00 per semester ($1,280.00 X 2 student)

Semester 1, payment due: September 2021 $2,560.00
Semester 2, payment due: January 2022 $2,560.00

KY OVR Policy:
In the event of COVID-19 or similar pandemic-related school closings, the KY Office of Vocational Rehabilitation (OVR) must be in support of in-person services for consumers in order for OVR's portion of transition classes to be covered. This determination will involve the student/consumer, guardians, and individual OVR counselors. If it is decided that in-person services are not supported by OVR but that OVR will support online classes, the Zembrodt Education Center will provide transition courses virtually. By signing this agreement, you are confirming that online classes are agreed upon as an option for the student.

Cancellation Policy:
Cancellation of services must be made in writing. Should services be terminated, schools are responsible for pro-rated charges, based on the number of days that the student was served. If payment is made in advance and services are terminated, a refund will be issued based on the number of days not used within the period. In the event of an unplanned medical circumstance requiring 3 weeks or more of absence, a school representative can request to receive a prorated refund for days missed by the student beyond the 3 week time period.

Thank you for partnering with The Point to prepare high school students for employment opportunities.

_____ _____

Authorizing Signature/Kenton County School District Date

_____ _____

Katie Lanham, Transition Coordinator and Instructor Date

The Point/Arc of Northern Kentucky-Zembrodt Education Center
Scott High School / Kenton County School District
Contract for Transition Services

Scott High School students, **J.J., L.S.** and **A.J.** have been referred for the Pre-Vocational Skills training program for the 2021-2022 school year.

Dates:
Semester I August 25, 2021— December 15, 2021
Semester II January 3, 2022 — May 11, 2022

Schedule: Monday, Wednesday 1:00-3:00 p.m.

Services Requested
Pre-Vocational Skills Training
Progress reports sent out on a quarterly basis.

Cost to Scott High School after subsidies:
***Total cost for the **two day program** is $2,550.00/per student/per semester. Remaining costs not covered by school contributions are paid for by OVR and NKCES.*

Scott High School contribution:	$200.00 per student, per semester
Total contribution per semester:	$200.00 per semester ($200.00 X 3 students)

Semester 1, payment due: September 2021	$600.00
Semester 2, payment due: January 2022	$600.00

KY OVR Policy:
In the event of COVID-19 or similar pandemic-related school closings, the KY Office of Vocational Rehabilitation (OVR) must be in support of in-person services for consumers in order for OVR's portion of transition classes to be covered. This determination will involve the student/consumer, guardians, and individual OVR counselors. If it is decided that in-person services are not supported by OVR but that OVR will support online classes, the Zembrodt Education Center will provide transition courses virtually. By signing this agreement, you are confirming that online classes are agreed upon as an option for the student.

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Thank you for partnering with The Point to prepare high school students for employment opportunities.

_____ _____

Authorizing Signature/Kenton County School District Date

_____ _____

Katie Lanham, Transition Coordinator and Instructor Date

The Point/Arc of Northern Kentucky
Kenton County - Scott High School
Contract for Transportation Services

Transportation Cost: Travel costs will be calculated at the end of each semester. The following is an estimated cost per semester according to the number of days the student(s) is expected to attend class at The Point Arc's Zembrodt Education Center (ZEC). Invoices at the end of the semester will reflect actual charges of RAMP or TANK trips taken.

Semester 1:

	Cost/Trip	Trip #	Costs	Cost/Semester
T.H.				
RAMP To	$3.75	48	$180.00	
Return Trip RAMP	$3.75	48	$180.00	
Total				**$360.00**
T.W.				
RAMP To	$3.75	48	$180.00	
Return Trip RAMP	$3.75	48	$180.00	
Total				**$360.00**
L.S.				
RAMP To	$3.75	29	$108.75	
Return Trip RAMP	$3.75	29	$108.75	**$217.50**
Total				
J.J.				
RAMP To	$3.75	29	$108.75	
Return Trip RAMP	$3.75	29	$108.75	
Total				**$217.50**
A.J.				
RAMP To	$3.75	29	$108.75	
Return Trip RAMP	$3.75	29	$108.75	**$217.50**
Total				
Semester 1 Grand Total				**$1,372.50**

Semester 2:

	Cost/Trip	Trip #	Costs	Cost/Semester
T.H.				
RAMP To	$3.75	48	$180.00	
Return Trip RAMP	$3.75	48	$180.00	
Total				**$360.00**
T.W.				
RAMP To	$3.75	48	$180.00	
Return Trip RAMP	$3.75	48	$180.00	
Total				**$360.00**
L.S.				
RAMP To	$3.75	29	$108.75	
Return Trip RAMP	$3.75	29	$108.75	**$217.50**
Total				
J.J.				
RAMP To	$3.75	29	$108.75	
Return Trip RAMP	$3.75	29	$108.75	
Total				**$217.50**
A.J.				
RAMP To	$3.75	29	$108.75	
Return Trip RAMP	$3.75	29	$108.75	**$217.50**
Total				
Semester 2 Grand Total				**$1,372.50**

Total Annual Estimated Transportation Cost to Scott High School for 2021-2022:
$2,745.00

I have read this contract and agree to its terms.

Authorizing Signature/Scott High School	Date
Katie Lanham, Transition Coordinator and Instructor	Date