# BG1 Project Application Form (Ref# )

Form Status:

 Tier ? Project: South Irvine ESSER III Renovation Project

 BG Number:
 District: Estill County

 Status:
 Phase: Project Initiation (View Checklist)

Construction Delivery Method Procurement Standard Reason for Revision

General Contractor Model Procurement

Emergency

## **Project Type and Description**

#### **Applicable Items**

New Building Addition Major Renovation Major Renovation Description

GESC No Roofing No Repair and / or Replace HVAC No ADA Compliance Yes Life Safety Yes Yes Security Water Bottle Filling Stations No Minor Project No New Relocatable Classroom No Equipment / Furnishings Procurement No Equipment / Furnishings Procurement Description N/A New classroom furniture. No

Site Acquisitions No

### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date June 2019 DFP Priority N/A

Project Not Listed on DFP Yes

#### Inventory

Facility Name

South Irvine Early Childhood Center

#### Scope

Provide a Complete Narrative of the Proposed Project Replace windows in original and 1967 classroom addition wings to improve indoor air quality and ventilation; replace windows in adjunct classroom building; construct secure entry vestibule adjacent to Administration suite per Senate Bill 1 to provide additional security to the building; upgrade door hardware to provide additional security to classroom spaces per Senate Bill 1 and also to eliminate accessibility issues; replace school intercom system.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$391,000.00
Construction Contingency	\$19,550.00
Architect / Engineer Fee	\$41,055.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$2,500.00

### **Other Probable Costs**

Title	Amount
Bank and Rating Plan Review Fee Miscellaneous	
Total Project Cost	\$454,105.00

## **Funds Available**

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

### **Residual Funds**

BG Number	Fund Source		Amount
No Data	No Data		No Data
	F	Residual Funds Total:	
Other Available Funds			
Title	Amount		
SFCC Urgent Needs Bond Sale ESSER III No Data	\$454,105.00		
Total Funds Available			

Attachments

## **BG1 Signature Page (Online Form Ref# 18518)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date
NOTE: Any district anticipating the financing of this ar school revenue Bond should discuss the financing with District Financial	