

DATE:

9/2/2021

AGENDA ITEM (ACTION ITEM):

Consider / Approve the Revised BG-1 for the RC Hinsdale Elementary Addition and Renovations Project BG 21-142.

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds

HISTORY/BACKGROUND:

The original BG-1 Construction Application was approved by the Board on December 7, 2020, for a total of \$7,135,000.00. This application was revised on April 6, 2021 and the project estimate was changed to \$9,995,000.00. The bids were opened and read on July 27, 2021. Only two (2) bids were received and one of the said bids was withdrawn immediately due to a calculation error in their bid. Due to lack of competition all of the bids were rejected. District Staff has reviewed the original bid and has determined that a phased approach to the Addition and Renovation of this RC Hinsdale Elementary School is necessary in order to secure more competitive bidders to complete this project. As such, it is necessary to revise the construction application to reflect this phased approach.

FISCAL/BUDGETARY IMPACT:

Estimated Cost of \$2,945,000 from Local FSPK Bond Sale

RECOMMENDATION:

Approve the Revised BG-1 for the RC Hinsdale Elementary Addition and Renovations Project BG 21-142.

CONTACT PERSON:

Rob Haney, Chief Operations Officer

Principal/Administrator

Rob Haney

District Administrator

[Signature]

Superintendent

KENTUCKY DEPARTMENT OF EDUCATION
DIVISION OF FACILITIES MANAGEMENT

BG-1, 2008
Project Application Form
702 KAR 4:160

PROJECT IDENTIFICATION	Initial: _____	Revised: <u> X </u>	Emergency <input type="checkbox"/>
District: <u> KENTON COUNTY </u>	District Code: <u> 291 </u>	Facility Name: <u> R.C. HINSDALE ELEMENTARY </u>	School Code: <u> 045 </u>
Grade Level Served: <u> K-5 </u>	Current Student Capacity: <u> 700 </u>	District Organization Plan: <u> JUNE 2017 </u>	

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- 1. New Building
- ☒ 2. Addition
- ☒ 3. Renovation or Alteration (Describe)

Small addition to the school including a preschool classroom, two (2) resource rooms, and a new parking lot. Major renovations to include replacement of electrical switchgear.

- 4. Relocatable Classroom. Number _____ Size _____
- 5. Equipment/Furnishings Procurement (Describe) _____

- 6. Other (Describe) _____

- 7. Site (Complete the Following)
 - a. Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location _____
 - d. Proposed site currently owned by District ☒ (Y) (N)

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: 1c.2
- 2. Discretionary Item Number:
- 3. Minor project not listed on Facility Plan:

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

This BG-1 application is being revised to reflect a phased approach to completing the overall scope of work. The proposed scope of work in Phase 1 includes a new addition to the school which includes a preschool room; two (2) resource rooms; and a new parking lot. Major renovations to the existing facility include electrical switchgear and kitchen upgrades.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$ 2,500,000.00
2. Architect/Engineer Fee	\$ 157,500.00
3. Construction Manager Fee	
4. Bond Discount	\$29,450.00
5. Fiscal Agent Fee	\$24,780.00
6. Contingencies	\$ 125,000.00
7. Site Acquisition	
8. Equipment/Furnishings	\$ 20,000.00
9. Equipment/Computers	\$ 8,770.00
10. Technology Network Sys. (KETS)	
11. Other* Spec Ins., Asbestos, Permits, Fees	\$70,000.00
12. Other* Bank & Rating Fees	\$9,500.00
13. Other*	
14. Other*	
Total Estimated Cost	\$ 2,945,000.00

*Define

B. Funds Available:

1. SFCC Cash Requirement	\$0.00
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale	\$0.00
4. Local Bond Sale FSPK	\$2,945,000.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$0.00
7. Cash - Building Fund	\$0.00
8. Cash - Investment Earni	\$0.00
9. KETS	\$0.00
10. Other Const. Fund	
11. Other	\$0.00
12. Other	\$0.00
13. Other	\$0.00
14. Other	\$0.00
Total Funds Available	\$2,945,000.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	Superintendent	_____	Date
_____	Finance Officer	_____	Date
_____	Chairman	_____	Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____