

# FLEMING COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: OCTOBER 2025

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Fleming County High School (A1)	Permanent	9-12 Center	677/660
2. Middle			
a. Simons Middle School (A1)	Permanent	7-8 Center	354/497
3. Elementary			
a. Ewing Elementary School (A1)	Permanent	PS-6 Center	293/330
	<b>To Become Permanent</b>	<b>PS-6 Center</b>	<b>595/600</b>
b. Flemingsburg Elementary School (A1)	<i>Transitional</i>	<i>PS-6 Center</i>	<i>512/575</i>
c. Hillsboro Elementary School (A1)	<i>Transitional</i>	<i>PS-6 Center</i>	<i>143/245</i>
d. Ward Elementary School (A1)	<i>Transitional</i>	<i>PS-6 Center</i>	<i>167/215</i>
e. New Fleming County Elementary School	Permanent	PS-6 Center	595/600

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-24 Biennium)

<b>1b. New Construction</b> to replace inadequate space; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. New Fleming County Elementary School (Phase 1)</b>	50,736	gsf	74%	\$13,328,475	
Construct new 325 student capacity elementary school with common spaces for 600 on new site TBD.					

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024 Biennium)

<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Ewing Elementary School</b>	2013	gsf			
Construct new 275 student intermediate (Grades 4-6) classroom wing addition and enlarge common spaces to create a 600 student capacity elementary school.					
Construct:	11	Standard Classrooms	750 nsf	8,250 nsf	74% \$2,928,750
	2	Resource Rooms	400 nsf	800 nsf	74% \$284,000
	2	Preschool Classroom	825 nsf	1,650 nsf	74% \$585,750
	1	Library Expansion	1,169 nsf	1,169 nsf	74% \$414,995
	1	Kitchen Expansion	927 nsf	927 nsf	74% \$329,085
	1	Cafeteria Expansion	2,258 nsf	2,258 nsf	74% \$801,590
	1	Administrative Expansion	150 nsf	150 nsf	74% \$53,250
	1	Custodial Receiving	250 nsf	250 nsf	74% \$88,750

## 2. New Fleming County Elementary School (Phase 2)

Construct new 275 student intermediate (Grades 4-6) classroom wing addition utilizing shared common spaces with the new elementary school to support 600 students on new site TBD.

Construct:	11	Standard Classrooms	800 nsf	8,800 nsf	74%	\$3,124,000
	2	Resource Rooms	400 nsf	800 nsf	74%	\$284,000
	1	Preschool Classroom	800 nsf	800 nsf	74%	\$284,000
	1	LIPS (Locally Identified Prog	1,500 nsf	1,500 nsf	74%	\$532,500

## 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %** **Cost Est.**

### 1. Fleming County High School 1974, 2006, 2017 137,705 gs

#### Model Program Renovation work to facility includes:

Standard Classrooms (19 existclassrooms are under the required 75% KDE model prog \$1,957,166

Computer Classroom (3 existing are under the required 75% KDE model program) \$351,603

#### Major Facility Renovation per KFICS to include:

##### 1974 Section

Sitework Site Development, Storm Drainage \$2,868,403

Roofing Replacement \$1,519,945

Interior Finishes Ceilings, Flooring \$2,590,442

Mechanical (HVAC) Cooling Tower, Pipe & Fittings, Radiant Heaters \$841,606

Sewage Sanitary Sewer \$364,667

Technology Clock & Program System \$642,445

##### 2006 Section

Roofing \$135,575

#### Model Program Area Additions:

Construct: 1 Computer Classroom 1,280 nsf 1,280 nsf 68% \$517,064

1 Media Center Expansion 1,640 nsf 1,640 nsf 68% \$662,488

1 Custodial Receiving 250 nsf 250 nsf 68% \$100,989

### 2. Simons Middle School 1941, 1996 78,243 gs

#### Model Program Renovation work to facility includes:

Renovate: 4 Resource Rooms 400 nsf 1,600 nsf 71% \$299,470

2 Science Classrooms 1,000 nsf 2,000 nsf 71% \$374,338

1 Computer Classroom 900 nsf 900 nsf 71% \$168,452

#### Major Facility Renovation per KFICS to include:

##### 1941 Section

Sitework Pedestrian Pavements \$183,051

Exterior Walls Repair \$1,628,832

Doors Exterior, Interior \$361,541

Windows Exterior \$360,199

Interior Finishes Ceilings, Flooring, Walls \$1,061,955

Structural Components Stairs \$165,119

Mechanical (HVAC) Controls & Instrumentation \$147,567

Electrical/Lighting Branch Wiring, Lighting Equipment \$1,385,066

Sewage Sanitary Waster \$327,891

Technology Clock & Program System, Intercomm \$359,528

Fixed Equipment Fittings \$591,500

##### 1996 Section

Roofing \$364,331

Mechanical (HVAC) Makeup AHU, Unit Heaters, Cooling Tower, Primary HVAC Pumps, Controls & Instrumentation \$462,791

**Model Program Area Additions:**

Construct:	1	Locally Identified CTE	3,650 nsf	3,650 nsf	71%	\$1,366,334
	1	Custodial Receiving	250 nsf	250 nsf	71%	\$93,585

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.**Cost Est.**

<b>1. Flemingsburg Elementary School</b>	1957, 1995, 2001	80,809 gsf	
Renovation includes: Exit & emergency lighting, Fire alarm system			\$40,646
<b>2. Simons Middle School</b>	1941, 1996	78,243 gsf	
Renovation includes: Fire Alarm system			\$401,855

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)****3. Construction of non-educational additions or expansions** including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.**Eff. %****Cost Est.**

<b>1. Fleming County High School</b>	1974, 2006, 2017	137,705 gsf	
Construct: 1 Auditorium/Multi-Purpose	4,000 nsf	4,000 nsf	68%
Create a large, collaborative and flexible space for project based learning, large demonstrations, simulations and training to be used by CTE programs, local industry and businesses as well as seating and presentation space for large gatherings and events. Space should have retractable auditorium-style seating, an exterior large overhead door, and tall ceiling. Support spaces should include a multimedia classroom and shared classroom for CTE, GED and Substance Abuse/Return to Work Training.			
			\$1,615,824

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores.**Eff. %****Cost Est.**

<b>1. New Central Office</b>	4,730 gsf		
Construction new central office (new site TBD)	3,500 nsf	74%	\$1,051,845
<b>2. New Bus Garage</b>	4,800 gsf		
Construct 3-Bay Bus Garage (new site TBD)	3,552 nsf	74%	\$975,024
<b>3. New Central Storage</b>	5,556 gsf		
Construct Central Storage Building (new site TBD)	5,000 nsf	90%	\$817,833

**DISTRICT NEED****\$50,196,114****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %****Cost Est.**

<b>1. Fleming County High School</b>	1974, 2006, 2017	137,705 gsf	
Minor Renovation to areas of the building that are less than 30 years old including: Ceiling finishes, Floor finishes (2006)			
			\$231,077
Construct new 8-lane track with field events per KHSAA standards, new grandstand seating for 2,500, football/soccer field and associated sports lighting on site TBD.			
			\$5,875,000
Construction new 8,000 GSF athletic and band training facility between baseball and softball at the existing High School site.			
			\$2,197,520
<b>2. Simons Middle School</b>	1941, 1996	78,243 gsf	
Minor Renovation to areas of the building that are less than 30 years old including: Ceiling finishes, fittings, Exterior windows, Exterior walls, Clock & program system, Intercommunications, Sanitary waste, Floor finishes, Wall finishes, Branch wiring (1996)			
			\$5,516,041