FLEMING COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: OCTOBER 2025

PLAN OF SCHOOL ORGANIZATION

 1.
 Current Plan
 PS-6, 7-8, 9-12

 2.
 Long Range Plan
 PS-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student <u>Enrollment</u> Capacity
1. Secondary		C	
a. Fleming County High School (A1)	Permanent	9-12 Center	677/660
2. Middlea. Simons Middle School (A1)	Permanent	7-8 Center	354/497
3. Elementary			
a. Ewing Elementary School (A1)	Permanent	PS-6 Center	293/330
	To Become Permanent	PS-6 Center	595/600
b. Flemingsburg Elementary School (A1)	Transitional	PS-6 Center	512/575
c. Hillsboro Elementary School (A1)	Transitional	PS-6 Center	143/245
d. Ward Elementary School (A1)	Transitional	PS-6 Center	167/215
e. New Fleming County Elementary School	Permanent	PS-6 Center	595/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-24 Biennium) 1b. New Construction to replace inadequate space; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est. 1. New Fleming County Elementary School (Phase 1) 50,736 gsf 74% \$13,328,475 Construct new 325 student capacity elementary school with common spaces for 600 on new site TBD. 500 on new \$13,328,475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024 Biennium)

2b.		-	place inadequate spaces; expand exis e deteriorated facilities.	ting or new buildings for	educational purposes;	Eff. %	Cost Est.
	1. Ewing Elem	entary	y School	20)13 gsf		
	Construct new	w 275	student intermediate (Grades	4-6) classroom win	g addition and enlarge		
	common space	ces to	create a 600 student capacity	elementary school.			
	Construct:	11	Standard Classrooms	750 nsf	8,250 nsf	74%	\$2,928,750
		2	Resource Rooms	400 nsf	800 nsf	74%	\$284,000
		2	Preschool Classroom	825 nsf	1,650 nsf	74%	\$585,750
		1	Library Expansion	1,169 nsf	1,169 nsf	74%	\$414,995
		1	Kitchen Expansion	927 nsf	927 nsf	74%	\$329,085
		1	Cafeteria Expansion	2,258 nsf	2,258 nsf	74%	\$801,590
		1	Administrative Expansion	150 nsf	150 nsf	74%	\$53,250
		1	Custodial Receiving	250 nsf	250 nsf	74%	\$88,750

Construct new 275 student intermediate (Grades 4-6) classroom wing addition utilizing shared common spaces with the new elementary school to support 600 students on new site TBD. Construct: 11 Standard Classrooms 400 nsf 800 nsf 74% 5284,000 1 Preschool (Lassroom 800 nsf 800 nsf 74% 5284,000 1 LIPS (Locally Identified Prog 1,500 nsf 1,500 nsf 74% 5532,500 2 Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, audinoimns, and gymnasiums. Eff. % Cost Est. Filening County High School 1974, 2006, 2017 137,705 gsf Model Program Renovation work to facility includes: Standard Classrooms (19 existclassrooms are under the required 75% KDE model prog- Computer Classroom (3 existing are under the required 75% KDE model prog- moder Classroom (3 existing are under the required 75% KDE model prog- Computer Classroom (3 existing are under the required 75% KDE model prog- Consputer Classroom (3 existing are under the required 75% KDE model prog- mater of Finishes Cellings, Flooring \$2,590,442 Nochanical (HVAC) Cooling Tower, Pipe & Fittings, Radiant Roofing Replacement \$1,519,493 Interior Finishes Cellings, Flooring \$2,590,442 Mechanical (HVAC) Cooling Tower, Pipe & Fittings, Radiant Bautiary Sever \$364,667 Technology Clock & Program System \$153,575 Model Program Area Additions: Construct: 1 Computer Classroom 1,280 nsf 1,280 nsf 68% \$517,064 1 Media Center Expansion 1,640 nsf 1,640 nsf 71% \$299,470 2 Sictave Classroom 1,280 nsf 1,260 nsf 71% \$299,470 2 Sictave Classroom 1,000 nsf 2,000 nsf 71% \$269,474 1 Gonguter Classroom 900 nsf 900 nsf 71% \$3183,051 2 Katerior Walls Regain \$400 nsf 1,640 nsf 71% \$329,470 2 Sictave Classroom 900 nsf 900 nsf 71% \$168,453 1 Computer Classroom 900 nsf 900 nsf 71% \$168,453 1 Computer Classroom 900 nsf 900 nsf 71% \$168,453 1 Computer Classroom 900 nsf 900 nsf 71% \$168,453 1 Mechanical (HVAC) Controls & Instrumentation \$114,565 1,163,163,163,163,163,163,163,163,163,16	2.	New Fleming	g County Elementary School (F	Phase 2)				
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1 Custodial Receiving 250 nsf 250 nsf 68% \$100,989 2. Simons Middle School 1941, 1996 78,243 gsf Model Program Renovation work to facility includes: Renovate: 4 Resource Rooms 400 nsf 1,600 nsf 71% \$299,470 2 Science Classrooms 1,000 nsf 2,000 nsf 71% \$374,338 1 Computer Classroom 900 nsf 900 nsf 71% \$168,452 Major Facility Renovation per KFICS to include: 1941 Section \$162,832 Sitework Pedestrian Pavements \$183,051 Exterior Walls Repair \$1,628,832 Doors Exterior, Interior \$361,541 Windows Exterior \$360,199 Interior Finishes Ceilings, Flooring, Walls \$1,061,955 Structural Components Stairs \$165,119 Mechanical (HVAC) Controls & Instrumentation \$147,567 Electrical/Lighting Branch Wiring, Lighting Equipment \$13,385,066 Sewage Sanitary Waster \$327,891 Technology <td>(</td> <td>Construct:</td> <td>1 Computer Classroom</td> <td>1,280 nsf</td> <td>1,280 nsf</td> <td>68%</td> <td>\$517,064</td>	(Construct:	1 Computer Classroom	1,280 nsf	1,280 nsf	68%	\$517,064	
2. Simons Middle School 1941, 1996 78,243 gsf Model Program Renovation work to facility includes: 1,600 nsf 71% \$299,470 2 Science Classrooms 1,000 nsf 2,000 nsf 71% \$374,338 1 Computer Classroom 900 nsf 900 nsf 71% \$168,452 Major Facility Renovation per KFICS to include: IP41 Section Sitework Pedestrian Pavements \$183,051 Exterior Walls Repair \$1,628,832 Doors Exterior, Interior \$361,541 Windows Exterior \$360,199 Interior Finishes Ceilings, Flooring, Walls \$1,061,955 Structural Components Stairs \$165,119 Mechanical (HVAC) Controls & Instrumentation \$147,567 Electrical/Lighting Branch Wiring, Lighting Equipment \$1,385,066 Sewage Sanitary Waster \$327,891 Technology Clock & Program System, Intercomm \$359,528 Fixed Equipment Fittings \$591,500			1 Media Center Expansion	1,640 nsf	1,640 nsf	68%	\$662,488	
Model Program Renovation work to facility includes:Renovate:4Resource Rooms400 nsf1,600 nsf71%\$299,4702Science Classrooms1,000 nsf2,000 nsf71%\$374,3381Computer Classroom900 nsf900 nsf71%\$168,452Major Facility Renovation per KFICS to include:1941 SectionSiteworkPedestrian Pavements\$183,051Exterior WallsRepair\$1,628,832DoorsExterior, Interior\$361,541WindowsExterior\$360,199Interior FinishesCeilings, Flooring, Walls\$1,061,955Structural ComponentsStairs\$165,119Mechanical (HVAC)Controls & Instrumentation\$147,567Electrical/LightingBranch Wiring, Lighting Equipment\$1,385,066SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500			1 Custodial Receiving	250 nsf	250 nsf	68%	\$100,989	
Renovate:4Resource Rooms400 nsf1,600 nsf71%\$299,4702Science Classrooms1,000 nsf2,000 nsf71%\$374,3381Computer Classroom900 nsf900 nsf71%\$168,452Major Facility Renovation per KFICS to include:1941 SectionSiteworkPedestrian Pavements\$183,051Exterior WallsRepair\$1,628,832DoorsExterior, Interior\$361,541WindowsExterior\$360,199Interior FinishesCeilings, Flooring, Walls\$1,061,955Structural ComponentsStairs\$165,119Mechanical (HVAC)Controls & Instrumentation\$147,567Electrical/LightingBranch Wiring, Lighting Equipment\$1,385,066SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500	2.	Simons Midd	lle School	1941, 1996	78,243 gsf			
2Science Classrooms1,000 nsf2,000 nsf71%\$374,3381Computer Classroom900 nsf900 nsf71%\$168,452Major Facility Renovation per KFICS to include: 1941 SectionSiteworkPedestrian Pavements\$183,051Exterior WallsRepair\$1,628,832DoorsExterior, Interior\$361,541WindowsExterior\$360,199Interior FinishesCeilings, Flooring, Walls\$1,061,955Structural ComponentsStairs\$165,119Mechanical (HVAC)Controls & Instrumentation\$147,567Electrical/LightingBranch Wiring, Lighting Equipment\$1,385,066SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500		0						
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Major Facility Renovation per KFICS to inclust:1941 SectionSiteworkPedestrian Pavements\$183,051Exterior WallsRepair\$1,628,832DoorsExterior, Interior\$361,541WindowsExterior\$360,199Interior FinishesCeilings, Flooring, Walls\$1,061,955Structural ComponentsStairs\$165,119Mechanical (HVAC)Controls & Instrumentation\$147,567Electrical/LightingBranch Wiring, Lighting Equipment\$1,385,066SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500			2 Science Classrooms	1,000 nsf	2,000 nsf	71%	\$374,338	
1941 SectionSiteworkPedestrian Pavements\$183,051Exterior WallsRepair\$1,628,832DoorsExterior, Interior\$361,541WindowsExterior\$360,199Interior FinishesCeilings, Flooring, Walls\$1,061,955Structural ComponentsStairs\$165,119Mechanical (HVAC)Controls & Instrumentation\$147,567Electrical/LightingBranch Wiring, Lighting Equipment\$1,385,066SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500					900 nsf	71%	\$168,452	
SiteworkPedestrian Pavements\$183,051Exterior WallsRepair\$1,628,832DoorsExterior, Interior\$361,541WindowsExterior, Interior\$361,541WindowsExterior\$360,199Interior FinishesCeilings, Flooring, Walls\$1,061,955Structural ComponentsStairs\$165,119Mechanical (HVAC)Controls & Instrumentation\$147,567Electrical/LightingBranch Wiring, Lighting Equipment\$1,385,066SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500]			nclude:				
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WindowsExterior\$360,199Interior FinishesCeilings, Flooring, Walls\$1,061,955Structural ComponentsStairs\$165,119Mechanical (HVAC)Controls & Instrumentation\$147,567Electrical/LightingBranch Wiring, Lighting Equipment\$1,385,066SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500			Exterior Walls	Repair			\$1,628,832	
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Structural ComponentsStairs\$165,119Mechanical (HVAC)Controls & Instrumentation\$147,567Electrical/LightingBranch Wiring, Lighting Equipment\$1,385,066SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500				Exterior			\$360,199	
Mechanical (HVAC)Controls & Instrumentation\$147,567Electrical/LightingBranch Wiring, Lighting Equipment\$1,385,066SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500			Interior Finishes	Ceilings, Flooring, Walls			\$1,061,955	
Electrical/LightingBranch Wiring, Lighting Equipment\$1,385,066SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500			-	Stairs			\$165,119	
SewageSanitary Waster\$327,891TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500							\$147,567	
TechnologyClock & Program System, Intercomm\$359,528Fixed EquipmentFittings\$591,500			Electrical/Lighting	Branch Wiring, Lighting I	Equipment		\$1,385,066	
Fixed Equipment Fittings \$591,500			-	•			\$327,891	
				Clock & Program System	, Intercomm		\$359,528	
1996 Section				Fittings			\$591,500	
			•		~		\$364,331	
Mechanical (HVAC) Makeup AHU, Unit Heaters, Cooling			Mechanical (HVAC)	-	-			
				-	umps, Controls &		\$462,791	
Instrumentation				Instrumentation				

5.	 Fleming County High School Minor Renovation to areas of the building that a finishes, Floor finishes (2006) Construct new 8-lane track with field events per for 2,500, football/soccer field and associated sp Construction new 8,000 GSF athletic and band to at the existing High School site. 	KHSAA standards, new gr ports lighting on site TBD.	randstand seating		\$231,077 \$5,875,000 \$2,197,520
5.	Minor Renovation to areas of the building that a finishes, Floor finishes (2006) Construct new 8-lane track with field events per	re less than 30 years old in KHSAA standards, new gr	cluding: Ceiling		
5.	Minor Renovation to areas of the building that a finishes, Floor finishes (2006)	are less than 30 years old in	cluding: Ceiling		\$231,077
5.			•		
5.					
	Discretionary Construction Projects; Functional Cerr Estimated Costs of these projects will not be included in the FAC	· ·		Eff. %	Cost Est.
DIS	TRICT NEED				\$50,196,114
	3. New Central Storage Construct Central Storage Building (new site Th	BD)	5,556 gsf 5,000 nsf	90%	\$817,833
	2. New Bus Garage Construct 3-Bay Bus Garage (new site TBD)		4,800 gsf 3,552 nsf	74%	\$975,024
	1. New Central Office Construction new central office (new site TBD)		4,730 gsf 3,500 nsf	74%	\$1,051,845
4.	Management support areas; Construct, acquisition, or n	renovation of central offices, bus §	garages, or central stores	s. Eff. %	Cost Est.
	Create a large, collaborative and flexible space is demonstrations, simulations and training to be u businesses as well as seating and presentation sp should have retractable auditorium-style seating ceiling. Support spaces should include a multin CTE, GED and Substance Abuse/Return to Wor	used by CTE programs, loca pace for large gatherings an s, an exterior large overhead media classroom and shared	al industry and d events. Space d door, and tall		
	1. Fleming County High School Construct: 1 Auditorium/Multi-Purpose	1974, 2006, 2017 4,000 nsf	137,705 gsf 4,000 nsf	68%	\$1,615,824
3.	Construction of non-educational additions or exp auditoriums and gymnasiums.	pansions including; kitchen, c	cafeterias, administrativo	e areas, Eff. %	Cost Est.
CA	PITAL CONSTRUCTION PRIORITIES (Re	egardless of Schedule)			
	2. Simons Middle School Renovation includes: Fire Alarm system	1941, 1996	78,243 gsf		\$401,855
	1. Flemingsburg Elementary School Renovation includes: Exit & emergency lightin	1957, 1995, 2001 g, Fire alarm system	80,809 gsf		\$40,646
2e.	Renovation to upgrade all existing facilities to mee of the Kentucky Building Code.	t the most current life safety requi	rements		Cost Est.
	Construct:1Locally Identified CTE1Custodial Receiving	3,650 nsf 250 nsf	3,650 nsf 250 nsf	71% 71%	\$1,366,334 \$93,585
	Model Program Area Additions:				