

			<u>Summary of Organizational Changes for 9/14/2021</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	CE1	Delete	Coordinator Training, II-7				(72,408)
2	CE1	Add	Coordinator Digital Content Integration, II-7			72,408	
3	TR1	Reclassify	13 Assistant Coordinator Bus Compound		From II-4, 230 days to II-5, 261 days	149,619	
						222,027	(72,408)
					9/14/2021 General Fund Net Change	149,619	
					Impact of organizational changes FY 2021-22:		
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					8/31/2021 Board Meeting	0	
					9/14/2021 Board Meeting	149,619	
					9/14/2021 Net Reorganizational GF Change	559,964	