

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Aug-19	Aug-20	Aug-21	FY19	FY20	FY21
Schools	\$ 2,880	\$ 230	\$ 1,249	\$ 26,736	\$ 28,436	\$ 22,382
	100.50	7.50	42.50	1,138.25	1,082.00	804.25
IGNITE	\$ -	\$ -	\$ 152	\$ 14	\$ 2,161	\$ 2,066
	-	-	6.75	0.50	78.00	84.00
A.C. E.	\$ 13	\$ -	\$ -	\$ 68	\$ 444	\$ 398
	0.50	-	-	2.25	14.25	11.50
Maintenance	\$ 120	\$ -	\$ -	\$ 11,224	\$ 1,464	\$ 2,189
	3.00	-	-	325.25	40.50	73.75
Operations	\$ -	\$ -	\$ -	\$ 598	\$ -	\$ 416
	-	-	-	17.25	-	14.25
District Administration	\$ 223	\$ 434	\$ 17	\$ 56	\$ 651	\$ 519
	8.00	13.75	0.50	2.25	22.00	16.25
Finance	\$ 153	\$ -	\$ 137	\$ 1,085	\$ 976	\$ 684
	5.00	-	4.25	43.00	32.25	22.50
Transportation	\$ 572	\$ -	\$ 246	\$ 199,429	\$ 152,675	\$ 148,806
Office & Garage	18.75	-	8.00	1,153.00	1,302.50	881.00
Field trip hours	-	-	-	6,242.25	3,934.50	4,129.75
Human Resources	\$ 550	\$ -	\$ 2,029	\$ 1,022	\$ 1,826	\$ 3,460
	19.25	-	63.00	34.00	64.00	112.50
Technology Services	\$ 2,047	\$ -	\$ 877	\$ 1,564	\$ 4,380	\$ 207
	42.50	-	15.50	32.25	88.25	3.75
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 84	\$ 312	\$ 29
	-	-	-	2.25	7.00	1.25
Food Service	\$ 200	\$ -	\$ -	\$ 1,224	\$ 4,292	\$ 3,012
	5.00	-	-	44.25	141.25	113.00
TOTALS	\$ 6,758	\$ 664	\$ 4,707	\$ 242,882	\$ 194,049	\$ 181,156
	202.50	21.25	140.50	9,029.50	6,685.25	6,154.75