

			<u>Summary of Organizational Changes for 8/31/2021</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	DV1	Reduce	Associate DEP (Community Information), reduce days from 260 to 220	(15,698.67)			
						0	0
				8/31/2021 General Fund Net Change		0	
				Impact of organizational changes FY 2021-22:			
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					8/31/21 Board Meeting	0	
				8/31/2021 Net Reorganizational GF Change		410,345	