

# BG1 Project Application Form (Revised)

## (Ref# 18837)

Form Status: Saved

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Tier 3 Project: Wellington ES - Boiler Replacement

BG Number: 21-015

District: Jefferson County (275)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Bond Sale

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Boiler Replacement	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2017

DFP Priority

**1c.32** - Wellington ES  
Estimated Cost: \$9,043,278.40  
Facility: No Data

Project Not Listed on DFP No

### Inventory

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Facility Name

Wellington Elementary (B10000872)

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## Scope

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Provide a Complete Narrative of the Proposed Project

This project will consist of the replacement of the school's boiler.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$91,400.00
Construction Contingency	\$4,570.00
Architect / Engineer Fee	\$10,031.00
Construction Manager Fee	
Fiscal Agent Fee	\$583.00
Bond Discount	\$2,126.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Reimbursables	\$1,999.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$110,709.00</b>

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### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$106,288.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	

KETS  
Federal Funds  
External Partner Agreement

### Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

### Other Available Funds

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Title	Amount
Bond Premium	\$4,421.00
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$110,709.00</b>

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### **BG1 Signature Page (Online Form Ref# 18837)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

Date

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Finance Officer

Date

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Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial