# BG1 Project Application Form (Initial) (Ref# 18823)

Form Status: Saved

Project: Marion C. Moore School - Rubber Floor Removal

BG Number: 22-034
Status: New

District: Jefferson County (275)
Phase: No Data

| | |
|---|---|
| Construction Delivery Method | General Contractor |
| Procurement Standard | Model Procurement |
| Emergency | No |

## Project Type and Description

### Applicable Items

| | |
|---|---|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Water Bottle Filling Stations | No |
| Minor Project | Yes |
| Minor Project Description | |
| Rubber Floor Removal | |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|---|---|
| DFP Approval Date | 6/1/2017 |
| DFP Priority | |
| Project Not Listed on DFP | Yes |
| Project Not Listed on DFP Description | |

### Inventory

Facility Name

MARION C. MOORE SCHOOL (B10000891)

## Scope

Provide a Complete Narrative of the Proposed Project
This project will consist of the removal of the existing original rubber flooring in the small gym.

Work Related to Project But Excluded from this BG1 Scope

# Financial Plan

## Probable Costs

Proposed Plan to Finance Application

| | |
|---|---|
| Total Construction Cost | $200,000.00 |
| Construction Contingency | $10,000.00 |
| Architect / Engineer Fee | $15,000.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

## Other Probable Costs

| Title | Amount |
|---|---|
| Reimbursables | $4,000.00 |
| No Data | |
| No Data | |
| Total Project Cost | $229,000.00 |

## Funds Available

| | |
|---|---|
| Bond Sale - SFCC | |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |
| Cash - General Fund | $229,000.00 |

City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

## Residual Funds

| BG Number | Fund Source | Amount |
|---|---|---|
| No Data | No Data | No Data |
| | Residual Funds Total: | $0.00 |

## Other Available Funds

| Title | Amount |
|---|---|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | $229,000.00 |

## BG1 Signature Page (Online Form Ref# 18823)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| | |
|---|---|
| Superintendent | Date |
| Finance Officer | Date |
| Chairman | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial