

**BOONE COUNTY SCHOOL DISTRICT  
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

| MONTH            | PROPERTY TAXES |               |               |               | PSC PROPERTY TAXES |              |              |              |
|------------------|----------------|---------------|---------------|---------------|--------------------|--------------|--------------|--------------|
|                  | FY2022         | FY2021        | FY2020        | FY2019        | FY2022             | FY2021       | FY2020       | FY2019       |
| July             | 112            | -             | 9             | 885           | 912,068            | 1,204,634    | 1,018,905    | 96,523       |
| August           | -              | 842           | -             | 530           | -                  | -            | 3,786        | 151,477      |
| September        | -              | 1,584         | -             | -             | -                  | 671,459      | 868,735      | 298,010      |
| October          | -              | 43,054,488    | 46,637,999    | 22,652,921    | -                  | 1,523,772    | 3,110        | 790,929      |
| November         | -              | 19,028,786    | 12,186,081    | 30,074,155    | -                  | 151          | 3,841        | 162,693      |
| December         | -              | 1,747,485     | 1,005,518     | 2,005,477     | -                  | 43,516       | 118,916      | 489          |
| January          | -              | 4,030,851     | 2,839,671     | 3,595,811     | -                  | 860,045      | 44,516       | 163,514      |
| February         | -              | 529,406       | 838,329       | 599,164       | -                  | 230          | -            | 670,966      |
| March            | -              | 213,563       | 480,243       | 192,688       | -                  | -            | 641,510      | 531,701      |
| April            | -              | 412,439       | 187,244       | 234,072       | -                  | 1,311,410    | 11,690       | 1,363,354    |
| May              | -              | 177,002       | 263,818       | 266,428       | -                  | 130,603      | 84           | 1,536        |
| June             | -              | 4,652         | 77,643        | 2,858         | -                  | 137,689      | 36,949       | 335,580      |
| Reclassification | -              | 578,411       | 12,147        | 123,233       | -                  | 49,177       | 518          | 9,438        |
| TOTALS           | \$ 112         | \$ 69,779,509 | \$ 64,528,702 | \$ 59,748,222 | \$ 912,068         | \$ 5,932,686 | \$ 2,752,560 | \$ 4,576,210 |
| BUDGET           | \$ 69,925,310  | \$ 69,925,310 | \$ 65,120,056 | \$ 60,757,800 | \$ 3,804,008       | \$ 3,804,008 | \$ 3,752,532 | \$ 3,069,398 |

  

| MONTH     | OMITTED TAXES |            |            |            | DELINQUENT TAXES |            |            |            |
|-----------|---------------|------------|------------|------------|------------------|------------|------------|------------|
|           | FY2022        | FY2021     | FY2020     | FY2019     | FY2022           | FY2021     | FY2020     | FY2019     |
| July      | 167,649       | 159,272    | -          | -          | 56,379           | 122,000    | 56,687     | 58,575     |
| August    | -             | -          | 113,797    | 91,701     | -                | 54,431     | 29,133     | 23,641     |
| September | -             | -          | -          | -          | -                | 25,793     | 182,599    | 152,475    |
| October   | -             | -          | -          | 38,312     | -                | 153,212    | 12,509     | 57,494     |
| November  | -             | 194,417    | 60,925     | -          | -                | 9,244      | 1,420      | 21,408     |
| December  | -             | -          | -          | -          | -                | 4,468      | 3,650      | 258        |
| January   | -             | -          | 326,822    | -          | -                | 5,918      | 13,324     | 5,072      |
| February  | -             | 203,466    | -          | 192,767    | -                | 3,198      | 6,540      | 3,701      |
| March     | -             | -          | -          | -          | -                | 163        | 21,010     | 202        |
| April     | -             | -          | 267,947    | -          | -                | 3,262      | 120,307    | 327        |
| May       | -             | -          | -          | 62,913     | -                | 463,152    | 5,156      | 30,348     |
| June      | -             | -          | -          | -          | -                | 84,703     | 16,108     | 106,503    |
| TOTALS    | \$ 167,649    | \$ 557,155 | \$ 769,491 | \$ 385,693 | \$ 56,379        | \$ 929,544 | \$ 468,443 | \$ 460,004 |
| BUDGET    | \$ -          | \$ -       | \$ -       | \$ -       | \$ -             | \$ -       | \$ -       | \$ -       |

  

| MONTH            | MOTOR VEHICLE |              |              |              | DISTILLED SPIRITS |          |          |          |
|------------------|---------------|--------------|--------------|--------------|-------------------|----------|----------|----------|
|                  | FY2022        | FY2021       | FY2020       | FY2019       | FY2022            | FY2021   | FY2020   | FY2019   |
| July             | 684,784       | 461,018      | 287,829      | 330,272      | -                 | -        | -        | -        |
| August           | -             | 595,172      | 562,933      | 542,012      | -                 | -        | -        | -        |
| September        | -             | 296,981      | 292,807      | 271,429      | -                 | -        | -        | -        |
| October          | -             | 301,558      | 280,218      | 322,899      | -                 | -        | -        | -        |
| November         | -             | 516,354      | 425,120      | 350,164      | -                 | -        | -        | -        |
| December         | -             | 303,593      | 250,878      | 254,242      | -                 | -        | -        | -        |
| January          | -             | 297,321      | 448,671      | 250,141      | -                 | -        | -        | -        |
| February         | -             | 488,642      | 325,958      | 395,750      | -                 | 2,093    | -        | -        |
| March            | -             | 372,627      | 644,767      | 754,131      | -                 | -        | 2,455    | 1,509    |
| April            | -             | 631,879      | 427,778      | 191,551      | -                 | -        | -        | -        |
| May              | -             | 1,311,439    | 870,696      | 1,200,262    | -                 | -        | -        | -        |
| June             | -             | 323,104      | 240,087      | 323,811      | -                 | -        | -        | -        |
| Reclassification | -             | (228,970)    | (285,810)    | (247,005)    | 17                | 17       | 0        | -        |
| TOTALS           | \$ 684,784    | \$ 5,670,718 | \$ 4,771,932 | \$ 4,939,659 | \$ 17             | \$ 2,110 | \$ 2,455 | \$ 1,509 |
| BUDGET           | \$ 4,955,823  | \$ 4,955,823 | \$ 4,740,264 | \$ 4,326,395 | \$ 2,437          | \$ 2,437 | \$ 1,512 | \$ 1,167 |

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund