Southgate Independent School District ARP ESSER III Plan July 2021



"Work together to achieve academic excellence while developing strong character in every student...every day."

During the 2020-2021 school year, the Southgate Independent School District adhered with the recommendation of the Governor of Kentucky, Kentucky Department of Education, and Centers for Disease Control for temperature checks, social distancing, mitigation strategies, and masking of all students and staff. To manage this for the school year, the Southgate Independent School District used a hybrid schedule for in-person instruction with half the students attending in the morning and the other half of students attending in the afternoon, with additional virtual/NTI expectations for the portion of the day students were not attending inperson instruction. All students were also given a virtual option in lieu of in-person instruction. During the time of high positivity rates, the district moved to fully virtual for the first five weeks of the school year and for seven weeks in the middle of the school year. Starting March 8th, all students were given the option to return to all-day, in-person instruction. The vast majority of students in Southgate Schools returned to all-day, in-person instruction for the entirety of the 4th quarter. With limited time for in-person instruction during the first three quarters of the school year, focus for the elementary school was on reading, math and intervention in these content areas during in-person instruction part of the day, then science and social studies were completed at home utilizing a variety of virtual platforms. Middle school students attended in-person instruction of core classes half day, i.e. participating in two classes on alternating days. Due to this abbreviated schedule and half of the instructional time taking place outside of school, student achievement data indicated that a majority of students had less than adequate growth in all academic areas by the end of the year. Most students did make progress throughout the school year academically, but the majority did not meet their yearly growth goals. As a result, Southgate Schools offered summer learning to middle school students and during the spring applied for the Daytime Waiver through ESS funds for Credit Recovery.

Southgate schools also offered a summer program to students K-8th grade. The summer programs took place three hours a day and were based on the students' needs with a heavy focus on Reading, Math, Social Emotional Learning and included a variety of enrichment classes. In preparation for the 2021-2022 school year, plans are in place to address student academic and emotional needs to assist students back into regular routines and achieving academic goals. As a part of the planning process for the upcoming year, a priority needs assessment was given to staff prior to school ending. This needs assessment showed that staff wanted additional support in higher level questioning strategies, literacy content resources, engagement strategies, Google Classroom and differentiation. Administrators met with all staff after the 2020-2021 school year to reflect on the year and to prioritize next steps in order to best serve our students. A more recent survey was sent to all stakeholders to determine priority growth areas in order to assure The feedback, suggestions and concerns ranged from academic, social-emotional, to special needs services and health safety. Planning for academic recovery includes additional intervention time, academic programming, professional development for staff, additional instructional times and days, along with events for family engagement. To address the socialemotional needs of students, planning includes additional counseling services with both schoolbased and outside agencies. Social-emotional needs will be assessed using a universal screener known as Terrace Metrics. This assessment will identify students and areas of social-emotional struggles due to COVID and the pandemic. As for maintaining health safety we will determine proper mitigation strategies and buy the necessary supplies as well as follow CDC guidelines to assure students and staff remain as protected as possible.

Part I: The extent to which and how funds will be used to implement prevention and mitigation strategies consistent with the Centers for Disease Control and Prevention guidance on reopening schools?

Prior to the 2020-2021 school year, an evaluation of facilities was conducted to create an environment of social distancing and other mitigation strategies. The results of this evaluation led to purchasing of furniture, supplies, and personnel to create a safe environment for those who chose in-person instruction. Technology was also purchased for both students and staff to provide for a robust virtual learning environment.

Purchase	Description			
Chromebooks were purchased so	Current Devices had reached the end of their useful life			
to allow 1:1 device for students.	expectancy. With this purchase, each student was			
	provided a device to participate in virtual/NTI instruction.			
	New student desks and chairs were purchased to provide			
New student desks and chairs	for six feet separation for students in grades K-2 during			
	in-person instruction throughout the school day.			
	Air Purifiers were purchased for classrooms that had			
Air Purifiers	limited ventilation opportunities.			
	To provide for quick temperature checks for all students			
	and staff, temperature check equipment was purchased for			
Temperature check equipment	the main entrance of the school. This provided a way for			
	all people entering the schools to be checked for fever and			
	recorded for contact tracing.			
	Hand sanitizer dispensers were installed in each			
	classroom and high trafficked areas for frequent use.			
Additional cleaning supplies	Electro-static machines were purchased to disinfect rooms			
	between in-person instruction sessions. Additional			
	disinfectants, paper towels, and gloves were purchased for			
	each classroom in the district.			
Personal Protective Equipment	Masks, dividers, partitions, gloves, and visors were			
	purchased to reduce the spread of Covid.			
CARES Coordinator	The funds will be used to continue the appropriate			
	services needed by our existing staff members based on			
	the specific needs of the school district.			

Part II: How the local education agency (LEA) will use funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions.

With the loss of in-person instruction in the 2020-2021 school year, many students did not meet their yearly progress in all academic areas. Planning for academic recovery began in the spring of 2021 to develop plans to address student needs beginning in March 2021, when students returned to all-day in-person instruction. Southgate applied for the ESS Daytime Waiver through KDE to address and remediate learning loss. The extra time provided additional academic support for those students that did pass content courses. Southgate Schools also hired additional support personnel to meet the needs of the students who have opted for all virtual off campus instructional model. As the school year was finishing up, all students were assessed in reading and math utilizing MAP to determine their academic progress for the school year. Southgate used the data to prepare and implement a summer academic/intervention and enrichment program for 38% elementary students and 18% of middle school students. In addition, Our United Way grant program allowed Southgate to offer a seven-week kindergarten readiness program, known as Me and My School to all incoming kindergarteners. Southgate will have a full-time media specialist with emphasis on technology. This will allow our library media center to be open and accessible to our students. This will also allow time for our media specialist to collaborate for STEM activities, research and other technology-based projects. This new opportunity will allow K-8th grade students to attend media each week for technology and digital based instruction. By increasing the role to fulltime, the library media teacher would also assist staff and students with technology support. Other support personnel would include a reading intervention consultant and an intervention program coach. Both the

consultant and coach will address learning loss through detailed program directions, guidance and support. Southgate will add instructional assistants that will work directly with the RTI teacher and respective students to also address learning loss.

Southgate Independent Schools is a Preschool through eighth grade program. Eighth grade graduates have the option of enrolling in one of four surrounding high schools. Students transitioning to one of our local high school partner, Bellevue High School, will receive support through an MOU between Southgate and Bellevue school districts. A certified special education teacher will provide support to incoming identified freshmen through intensive interventions. Additionally, students identified with emotional and behavioral deficits and whose behaviors were exacerbated during the pandemic, are being turned away from enrolling in the local high schools. Therefore, they are referred and placed in the Regional School Programs offered by the Northern Kentucky Cooperative for Educational Services, NKCES. The slot cost per student is expensive as the services provided are comprehensive and intensive in order to address the deficits.

As we continue to prepare for the 2021-2022 school year, Southgate adopted a new reading series. This program will be implemented next year and requires professional learning and resources to prepare for an effective execution. This program will support a 90 minute literacy block K-8th grade. In addition a 60 minute reading intervention time will take place. All of this supported by a school-wide reading curriculum that will promote reading strategies and a common literacy language at Southgate. We will also need the necessary materials and consumables to support the reading program for the future.

In the event that Southgate will need to offer a virtual option for the 2021-2022 school year, instruction will be delivered using a digital platform approved by the school district. This

platform may be Google Classroom and/or another Online digital platform such as Edgenuity. We will utilize funds to ensure Kentucky certified teachers provide standards-aligned curriculum and instruction to students using one or more of the digital platforms as best suited for the student(s).

Planning for the 2021-2022 school year is a top priority, as Southgate will utilize funds to provide for additional personnel for interventions, additional programming, and additional instructional time to address student needs. Funding will also be utilized for addressing social-emotional needs of students as they return for the school year.

Purchase	Description	Program	Citation for Evidence-Based
			Practice
Edmentum	Edmentum, Inc. is a	Exact Path &	Exact Path reveals statistically
(Exact Path &	leading provider of	Study Island	significant positive achievement
Study Island)	online learning programs		gains related to student usage of
	designed to drive student		Exact Path across all three of
	achievement for		the available subjects—reading,
	academic and career		language arts, and mathematics.
	success.		Students in classrooms using
			this solution exhibit
			significantly greater
			achievement gains compared
			with overall district and state
			growth rates.
HMH Reading	School-wide researched	Into Reading	The Colorado Dept. of
Series	bases reading program.		Education researched to find
			Into Reading is a
			comprehensive ELA program
			that provides explicit,
			systematic instruction across all
			strands of literacyand other
			significant research in the areas
			of literacy education, the
			science of learning and
			cognition, teacher preparedness
			and instructional practices,

			aguity and diversity in literacy
			equity and diversity in literacy
			education, growth mindset and
IIMII Daadina	Cabaal wide massamahad	Into	digital learning.
HMH Reading	School-wide researched	Into	According to the Texas
Series	based reading program.	Literature	Resource Review The Into
			Literature materials describe
			their approach to text
			complexity as a blend of
			quantitative and qualitative
			analyses resulting in a grade-
			band categorization of texts.
			The sixth-, seventh-, and eighth-
			grade materials include a variety
			of text types and genres across
			contents. Texts are
			appropriately challenging and
			are at an appropriate level of
			complexity to support students
			at their grade level.
Intermediate	The Novels program is a	Novels	According to McGraw Hill
Direct	Reading Mastery		A total of 37 studies with
Instruction	program that focuses on		multiple comparisons that
Intervention	novels for intermediate		involved active interventions of
Program	students. It develops		Direct Instruction were
	reading skills and		included. Twenty studies were
	strategies through		selected for review by an
	systematic, small steps		independent research professor
	that make it possible for		to assess the quality of the
	all children to learn and		studies. A 94% agreement rating
	learn in a timely manner.		was reached between Adams
	-		and the independent reviewer.
Primary Direct	The Reading Mastery	Reading	According to McGraw Hill
Instruction	programs are basal	Mastery	A total of 37 studies with
Intervention	reading programs that	•	multiple comparisons that
Program	develop reading skills		involved active interventions of
	and strategies through		Direct Instruction were
	systematic, small steps		included. Twenty studies were
	that make it possible for		selected for review by an
	all children to learn and		independent research professor
	learn in a timely manner.		to assess the quality of the
	·		studies. A 94% agreement rating
			was reached between Adams
			and the independent reviewer.
Direct		D 1'	
	Coach will assure	Reading	Coach with 30 years of
Instruction	Coach will assure fidelity of Reading	Reading Mastery &	Coach with 30 years of experience in Direct Instruction

Intervention Program Consultant	Consultant will guide staff as they implement intervention programs new to them.	Read 180, Math 180 & System 44	Consultant with prior knowledge and experience with all three programs will provide guidance and support to new staff.
	The Middle Grades Interventionist will provide reading, writing, and math intervention to students that fall below the 25 th percentile based on MAP. Identified	Read 180	Read 180: WWC results indicate an improvement index of 6 for comprehension, 4 for literacy achievement, and 4 for reading fluency.
Middle Grades Interventionist	students in multiple grades will receive intervention in math utilizing Math 180. Identified students in reading will receive intervention utilizing Read 180. These interventions will take place during the school day.	Math 180	A study conducted by JEM&R found that Math 180 results showed that use of the <i>MATH 180</i> Digital Access Solution was associated with significant improvements in mathematical performance, $p < .01$. On average, students using the solution improved by 159.1 Quantile measures. This level of growth exceeded the average performance typically seen in this cohort.
	Identified primary students will receive intervention in reading utilizing System 44.	System 44	The Every Student Succeeds Act- (ESSA) promotes evidence -based education programs by ensuring that programs are proven to be effective in increasing student achievement.

Part III: How the LEA will spend the remainder of its funds?

The LEA will utilize the remainder of the funds to provide academic and social emotional support for students and families over the course of the next three years. Programs services listed in section two will continue for the next three years to address academic recovery due to the pandemic. Additional funds from ESSER will be used to provide social-emotional assessments and therapy to students. Students will be assessed using terrace Metrics programs to identify

areas of concern in the area of social-emotional well-being. Results will be analyzed by the guidance counselor and school staff. We are fortunate enough to combine efforts with the Positive Action Curriculum (supported with separate grant funds). This curriculum will support the data findings from Terrace Metrics, which will ultimately support our students. As well as concerns will be discussed and communicated to parents. Funding will also support appropriate mitigation strategies to stop the spread of the COVID virus, including supplies and facility adjustments for social distancing and disinfecting.

Southgate will need to implement and sustain the reading program purchased to begin instruction in the 2021-2022 school year. This program requires professional learning and resources to sustain the reading series. This particular program supports not only academic progress, but social-emotional learning as well. This program will allow Southgate to promote reading strategies and a common literacy language school-wide in the near and far future. This program also supports K-8th grade with differentiation to meet the needs of all learners.

Southgate plans to purchase a math series to provide comprehensive instruction in grades K-8. A school-wide math program will benefit Southgate in so many ways. However it will require professional learning and resources to prepare for an effective execution. A school-wide math program will promote math strategies and a common math language at Southgate. We will also need the necessary materials and consumables to support the math program for the future.

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teacher will provide support to incoming identified freshmen through intensive interventions. Additionally, students identified with emotional and behavioral deficits and whose behaviors were exacerbated during the pandemic, are being turned away from enrolling in the local high schools. Therefore, they are referred and placed in the Regional School Programs offered by the Northern Kentucky Cooperative for Educational Services, NKCES. The slot cost per student is expensive as the services provided are comprehensive and intensive in order to address the deficits.

As Southgate prepares for the future we will need to prepare for social distancing, mitigation strategies, and the possibility of temperature checks and masking of all students and staff. We will need to sustain our previous health safety purchases, such as hand sanitizer dispensers that were installed in each classroom and high trafficked areas. Electro-static machines were purchased to disinfect rooms between in-person instruction sessions. As well as, additional disinfectants, paper towels, and gloves were purchased for each classroom in the district.

We will need to continue to compensate an ESSER coordinator to work with stakeholders to determine funding expenditures and continue to monitor the appropriate services needed by our existing staff members based on the specific needs of the school district.

Part IV: How the LEA will ensure that interventions address the academic impact of lost instructional time and respond to the academic, social emotional and mental health needs of all students.

Southgate Schools promote learning that will analyze assessment data of all students within the district, develop professional developing planning for instruction, create intervention programming for students performing below grade level, and coordinate additional services to support students and staff. All students will be screened using MAP three times a year. Students

performing below the 25th percentile will be identified for tiered intervention in literacy and math. Every 8 weeks, progress data will be reviewed by our Advisory Team through focused Advisory Team Meetings (ATMs) to develop the next step for each identified student. The interventions provided are all research-based and will be instructed with fidelity, as supervised by Southgate Coaches/Consultants, Interventionist, Instructional Coach and Principal. All students K-8th grade will participate in a 90-minute Literacy block and this is in addition to RTI time.

Conclusion

The Southgate Independent School District has created this plan to address the needs of all students, in both academic and social-emotional arenas, in conjunction with stakeholders of each of our schools. Input from teachers, parents, support personnel, and students were solicited in identifying needs and planning for recovery. Utilization of ESSER funds will provide the personnel and programming support to address the identified areas that were impacted by COVID and the loss of instructional time starting in March of 2020.

Through implementation and fidelity, the district goal is to recover all lost instruction due to COVID and to assist in adjusting the student population back into routines of school. Progress will be analyzed regularly, and adjustments made in order to meet the needs of all students. Southgate Independent School District will continue to implement prevention and mitigation strategies consistent with the Centers for Disease Control and Prevention guidance. We will utilize remainder funds to address the academic impact of lost instructional time by implementing evidence-based interventions and adjusting as needed.