

			<u>Summary of Organizational Changes for 8/17/2021</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	GC1	Reduce	Assistant General Counsel ECE, 260 to 220 days				(23,708)
2	FI1	Add	Receptionist			40,977	
3	FI1	Add	Monitor District Security			45,479	
4	CA1	Reclassify	Coordinator Fiscal (Federal/State Grants), II-5		To II-6		(10,795)
5	SP1	Add	Director Academic Project Management, 220	148,682			
6	SP1	Add	Coordinator Partnerships, 220	82,073			
7	SP1	Add	3 Coordinator Families, 220	246,219			
8	HU1	Add	Monitor District Security			45,479	
9	TS1	Reduce	Manager Testing, 260 to 220 days				(16,982)
10	GL1	Change	3 Resource Teacher Post-Secondary Transition from grant to general funding	(334,483)		271,965	
						403,900	(51,485)
				8/17/2021 General Fund Net Change		352,415	
				Impact of organizational changes FY 2021-22:			
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
				8/17/2021 Net Reorganizational GF Change		410,345	