



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF  
EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY  
41017

TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531

WEBSITE: [www.kenton.kyschools.us](http://www.kenton.kyschools.us)

Dr. Henry Webb, Superintendent of Schools

**KCSD ISSUE PAPER**

**DATE:**

December 17, 2018

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve 2019-20 SBDM School Staff Allocation Formula

**APPLICABLE BOARD POLICY:**

KCSD School Staffing Policy 02.4331

**HISTORY/BACKGROUND:**

The SBDM school staff allocation formula is reviewed annually with respect to current district and school environments. Management is recommending a change from the current 2018-19 formula to reflect all day Kindergarten and enrollment in full day district programs provided outside the student's home school.

**FISCAL/BUDGETARY IMPACT:**

None

**RECOMMENDATION:**

Approve the 2019-20 SBDM School Staff Allocation Formula

**CONTACT PERSON:**

Rob Haney, Susan Bentle

A handwritten signature in blue ink that reads "Susan Bentle".

*Principal*

\_\_\_\_\_  
*District Administrator*

A handwritten signature in black ink, appearing to be "Dr. Henry Webb".

*Superintendent*

*Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.*

*Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.*

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jessica Jehn  
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

**KENTON COUNTY SCHOOL DISTRICT**  
**2019-20 SBDM SCHOOL STAFF ALLOCATION FORMULA**

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**Section 4 - Certified Staff**

**Principal-Media Specialist-Teacher**

All Levels	1 Full-time Principal
Elementary & Middle	Media Specialist 0.5
High School	Media Specialist 1.0
Elementary Teachers	Grade Kindergarten = 24:1 Calculated to two decimal places and rounded to the nearest .5 unit.
	Grades 1-5 = 18.5:1 Calculated to two decimal places and rounded to the nearest .5 unit.
Middle School Teachers	Grades 6,7,8 = 25:1 Calculated to two decimal places and rounded to the nearest .5 unit.
High School Teachers	Grades 9,10,11,12 = 25:1 Calculated to two decimal places and rounded to the nearest .5 unit. Enrollment in district full day programs included as 0.5 FTE

**Assistant Principals**

Elementary P-5 FTE	Middle and High School
Ratio 550:1	Ratio 500:1

**Counselors**

Elementary P-5 FTE	Middle and High School
Ratio 550:1	Ratio 500:1

**Section 5 - Classified Staff**

**Instructional Assistants**

Elementary
Ratio Kindergarten 24:1

**Office Staff**

Elementary	Middle and High School
Ratio 300:1	Ratio 375:1

**Section 6 - Instructional Supplies, Materials, etc.**

2nd Month ADA \* \$139.34

**Section 7 - Additional Instructional Resources**

Elementary	Middle and High School
\$48 per student	\$35 per student