

			<u>Summary of Organizational Changes for 7/27/2021</u>			<b>General Fund Cost (step 3 w/fringe)</b>	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	HU1	Add	Executive Director HR - Employment Affairs			124,118	
2	HU1	Add	Executive Administrator HR			129,097	
3	HU1	Delete	Manager HR Quality Control				(110,381)
4	CT1	Add	Clerk Senior Approval Sub Center			49,367	
5	CT1	Delete	2 Clerk III				(86,554)
6	ER1	Delete	Consultant Employee Relations				(72,408)
7	EC1	Delete	Resource Teacher Home Hospital, 195				(79,323)
8	EC1	Add	Supervisor Home Hospital, 220			104,016	
						406,597	(348,667)
					<b>7/27/2021 General Fund Net Change</b>	57,930	
					<b>Impact of organizational changes FY 2021-22:</b>		
					7/27/2021 Board Meeting	57,930	
					<b>7/27/2021 Net Reorganizational GF Change</b>	57,930	