

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Ohio County, Kentucky has realized unbudgeted receipts. Be it ordained by Ohio County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2021-2022

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4901- -	GENERAL FUND - SURPLUS FROM PRIOR YEAR	1,023,772.21
	Road	02-4901- -	ROAD FUND SURPLUS FROM PRIOR YEAR	249,084.09
	L.G.E.A.	04-4901- -	L.G.E.A. FUND - SURPLUS FROM PRIOR YEAR	212,230.14
	Forest Fire	12-4901- -	FOREST FIRE FUND SURPLUS PRIOR YEAR	1,054.87
	LANDFILL	15-4901- -	LANDFILL FUND - SURPLUS FROM PRIOR YEAR	210,623.14
	EMG SERV	75-4901- -	EMG SERVICES SURPLUS PRIOR YEAR	180,712.17
	A.R.P.A.	84-4901- -	A.R.P.A. SURPLUS FROM PRIOR YEAR	2,330,946.89
	WATERLINE	95-4901- -	WATERLINE FUND - SURPLUS FROM PRIOR YE/	51,840.36
Total Amended Revenues				4,260,263.87



B. Approp.	Fund	Account	Description	Amount
	General	01-5005-309-0	COUNTY ATY- RESEARCH/PHONE/POSTG	3,000.00
	General	01-5015-741-0	C/O SHERIFF SOLD VEHICLE	1,699.00
	General	01-5015-741-0	C/O SHERIFF WRECKED VEHICLE	15,532.00
	General	01-5025-741-0	CAPITAL IMPROVEMENTS	100,000.00
	General	01-5076-507-9	C/O CARES ACT CITY OF McHENRY	5,346.00
	General	01-5076-507-9	C/O CARES ACT CITY OF FORDSVILLE	37,823.00
	General	01-5076-507-9	C/O CARES ACT CITY OF ROCKPORT	19,199.00
	General	01-5076-507-0	COMMUNITY CONTRIBUTIONS	20,000.00
	General	01-5076-507-1	C/O COM CONTRIB DIST 1	14,500.00
	General	01-5076-507-2	C/O COM CONTRIB DIST 2	190.00
	General	01-5076-507-3	C/O COM CONTRIB DIST 3	10,462.00
	General	01-5076-507-4	C/O COM CONTRIB DIST 4	20,481.00
	General	01-5076-507-5	C/O COM CONTRIB DIST 5	13,799.00
	General	01-5076-507-0	C/OO COM COBTRIB J/E	171.00
	L.G.E.A.	04-5076-507-0	C/O ROCKPORT BOAT DOCK	25,738.00
	L.G.E.A.	04-5076-507-0	C/O AMBULANCE REMOUNT	64,388.40
	L.G.E.A.	04-5076-507-1	C/O COMMUNITY SUPPORT (DIST 1)	12,751.00
	L.G.E.A.	04-5076-507-2	C/O COMMUNITY SUPPORT (DIST 2)	13,670.00
	L.G.E.A.	04-5076-507-3	C/O COMMUNITY SUPPORT (DIST 3)	11,951.00
	L.G.E.A.	04-5076-507-4	C/O COMMUNITY SUPPORT (DIST 4)	2,534.00
	L.G.E.A.	04-5076-507-5	C/ O COMMUNITY SUPPORT (DIST 5)	26,521.00
	L.G.E.A.	04-5076-507-6	C/O COMMUNITY SUPPORT (JUDGE)	20,864.00
	L.G.E.A.	04-5076-595-0	C/O SUICIDE AWARENESS COMMITTEE	1,091.00
	General	01-5101-103-0	JAIL DEPUTIES RAISE	35,690.00
	General	01-5101-201-0	JAIL - F.I.C.A. MATCH RAISE	2,731.00
	General	01-5101-202-0	JAIL - RETIREMENT MATCH RAISE	16,761.00
	Forest Fire	12-5121-548-0	FOREST FIRE SUPP COST	1,054.87
	General	01-5140-303-0	AMBULANCE CONTRACT	3,500.00
	EMG SERV	75-5145-159-0	911 PAYROLL RAISE	22,322.00
	EMG SERV	75-5145-201-0	911 - F.I.C.A. MATCH RAISE	1,708.00
	EMG SERV	75-5145-202-0	911 - RETIREMENT MATCH RAISE	4,957.00
	General	01-5205-402-0	C/O ANIMAL SHELTER RESTRICTED DONATION	3,802.00
	General	01-5212-366-2	C/O TIRE RECYCLING PROG	10.00
	General	01-5215-594-0	C/O 2021 LITTERABATEMENT GRANT	34,399.00
	WATERLINE	95-5220-548-0	WATERLINE PROJECTS	51,840.36
	General	01-5325-504-0	C/O CEMETARY CONTRIBUTIONS	2,185.00
	General	01-5340-445-1	C/O KYASAP PROGRAM	88,545.00
	L.G.E.A.	04-5401-548-0	COUNTY PARK PROJECT EXPENSES	10,000.00
7/8/2021	OHIO COUNTY FISCAL COURT			Page 2 of 4

B. Approp.	Fund	Account	Description	Amount
	Road	02-6105-431-0	C/O ROAD CONSTRUCTION MATERIALS	100,000.00
	L.G.E.A.	04-8099-741-0	C/O HB352 BLACKTOPPING	12,560.19
	General	01-9200-999-2	GENERAL FUND PAYROLL RESERVES	25,000.00
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	250,000.00
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	283,947.21
	Road	02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS	141,584.09
	L.G.E.A.	04-9200-999-0	L.G.E.A. FUND - RESERVE FOR TRANSERS	10,161.55
	LANDFILL	15-9200-999-0	LANDFILL FUND - RESERVE FOR TRANSFER	210,623.14
	EMG SERV	75-9200-999-0	EMERGENCY SERVICES - RESERVE FOR TRANS	151,725.17
	A.R.P.A.	84-9200-999-0	A.R.P.A. RESERVE FOR TRANSFER	2,330,946.89
	General	01-9400-299-0	HEALTH AND OTHER FRINGE RESERVES	15,000.00
	Road	02-9400-205-0	ROAD HEALTH, LIFE, and WELLNESS	7,500.00
Total Amended Expenditures				4,260,263.87

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

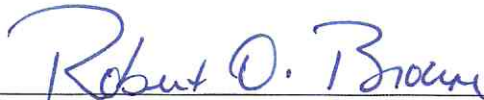
Approved by the Ohio County Fiscal Court of Kentucky, this day, the 13th day of July, 2021.

Signed
County Judge/Executive



Approved as to form and classification this the 14th day of July 2021

Signed
State Local Finance Officer



This budget ordinance amendment was duly adopted by the Ohio County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed
County Judge/Executive

PUBLIC NOTICE

The Ohio County Fiscal Court will conduct a second reading of proposed Ordinance **#2022-1** increasing receipts and expenditures to the Ohio County Fiscal Court Budget in the amount of **\$4,260,263.87** for Fiscal Year 2021-2022, to include anticipated receipts from various sources and increasing expenditures in governmental areas. The second reading will be held on the June 27th at 5:00 p.m. at Community Center Hartford, KY. A copy of the proposed ordinance with full text is available for public inspection in the Office of the County Treasurer during normal business hours.