

KBE APPROVAL DATE: AUGUST 2021

WILLIAMSBURG INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-12
2. Long Range Plan PS-12

| | | | EO Previous Year Student <u>Enrollment</u> Capacity |
|------------------------------------|-----------|--------------|--------------------------------------------------------------|
| SCHOOL CENTERS | | | |
| | Status | Organization | |
| 1. Elementary/Middle/Secondary | | | |
| a. Williamsburg Independent School | Permanent | PS-12 Center | 792/883 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

| | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------------|--------------|
| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | N/A | Eff. % | Cost Est. |
| 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | N/A | Eff. % | Cost Est. |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | N/A | Eff. % | Cost Est. |
| 1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. | N/A | Eff. % | Cost Est. |
| 1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. | | Eff. % | Cost Est. |
| 1. Williamsburg Independent School | | 123,944 sf. | |
| Renovation to include; Main Entrance Security locks , Entrance Camera / Intercom , Classroom Door locks, Classroom door window coverings. Exterior access control at all exterior doors. | | | \$ 84,400.00 |
| 1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. | N/A | Eff. % | Cost Est. |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

| | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------|-----------|
| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | N/A | Eff. % | Cost Est. |
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | N/A | Eff. % | Cost Est. |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

| | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------|-----------|-----------|-------------|
| 1. Williamsburg Independent School | 123,944 sf. | | | | |
| Major Renovation of building to include; site development to address drainage, parking lot and drive repaving, Bus and parent dropoff/ pickup canopies, exterior doors, hardware and exterior windows, bleacher replacement and equipment upgrades. New floor finishes, parking lot lighting, window film at each classroom , cafeteria, and library. | | | | | |
| Construct: | 1 | Elem. Art classroom | 800 sf. | 800 sf. | 74% |
| | 1 | Elem. Music classroom | 800 sf. | 800 sf. | 74% |
| | 1 | Kitchen Addition | 1,684 sf. | 1,684 sf. | 68% |
| | 1 | Cafeteria Addition | 1,455 sf. | 1,455 sf. | 68% |
| | 1 | Elem. PE Gym | 5,500 sf. | 5,500 sf. | 74% |
| | | | | | \$1,239,258 |
| | | | | | \$274,962 |
| | | | | | \$274,962 |
| | | | | | \$629,866 |
| | | | | | \$544,213 |
| | | | | | \$1,890,365 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

N/A

| | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----|--------------------------|-------------------|--|-----------|
| 2. District White Board Initiative | | | | | |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | | | |
| Construct: | 50 | Interactive Smart Boards | \$6,500 per clrm. | | \$325,000 |

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code. N/A

Eff. % Cost Est.

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the

Kentucky Building Code. N/A

Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

N/A

Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

N/A

Eff. % Cost Est.

DISTRICT NEED

\$4,938,026

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % Cost Est.

| | | | | | |
|-----------------------------------------------------------------------------------------------------------|-------------|--|--|--|-------------|
| 1. Williamsburg Independent School | 123,944 sf. | | | | |
| Replace existing Football home bleachers and provide new visitors bleachers. New football field lighting. | | | | | |
| | | | | | \$1,850,000 |