KBE APPROVAL DATE: AUGUST 2021 SOUTHGATE INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-8
- 2. Long Range Plan PS-8

				2019 Student Enrollment
HOOL CENTERS Secondary a. none	Status	Organization		Capacity
Middle a. none				
Elementary a. Southgate Public School	Permanent	PS-8 Center		195/225
PITAL CONSTRUCTION PRIORITIES (Sche	dule within the 20	22-2024 Biennium)		
New construction to meet student capacity; further implementation projects constructed in phases.	ation of established progra	ms; or complete approved	Eff. %	Cost Est.
New construction to replace inadequate spaces; expand existin consolidate schools; or replace deteriorated facilities.	ng or new buildings for edu	icational purposes;	Eff. %	Cost Est.
Major renovation/additions of educational facilities administrative areas, auditoriums, and gymnasiums.	; including expansions, ki	tchens, cafeterias, libraries,	Eff. %	Cost Est.
KERA Strands New Additions: Preschool, SBDM Office	& Conf., Fam. Res.		Eff. %	Cost Est.
PITAL CONSTRUCTION PRIORITIES (Sche	dule after the 2022	2-2024 Biennium)		
New construction to meet student capacity; further implementa projects constructed in phases.	ation of established progra	ms; or complete approved	Eff. %	Cost Est.
New construction to replace inadequate spaces; expand existin consolidate schools; or replace deteriorated facilities.	g or new buildings for edu	cational purposes;	Eff. %	Cost Est.
Major renovation/additions of educational facilities administrative areas, auditoriums, and gymnasiums.	; including expansions, ki	tchens, cafeterias, libraries,	Eff. %	Cost Est.
<u>1903 BUILDING SECTION: Major Renovation o</u> RENOVATED to include: Exterior Work (roof, w pavement and parking upgrades); Interior Work (ne walls, and new markerboards); System Work (upg- existing panelboard replacements, new light fixture	of the 1903 building N indows and doors, tue w floors and ceilings raded restrooms, sani es, HVAC ventilation,	ckpointing, site s, furr out existing tary line replacement, , and technology		\$1,631,443
	 a. none Middle a. none Elementary a. Southgate Public School PITAL CONSTRUCTION PRIORITIES (Schee New construction to meet student capacity; further implement projects constructed in phases. New construction to replace inadequate spaces; expand existing consolidate schools; or replace deteriorated facilities. Major renovation/additions of educational facilities administrative areas, auditoriums, and gymnasiums. KERA Strands New Additions: Preschool, SBDM Office PITAL CONSTRUCTION PRIORITIES (Schee New construction to meet student capacity; further implement projects constructed in phases. New construction to replace inadequate spaces; expand existing consolidate schools; or replace deteriorated facilities. Major renovation/additions of educational facilities administrative areas, auditoriums, and gymnasiums. 1. Southgate Public School 1. Southgate Public School 2. System Work (roof, w pavement and parking upgrades); Interior Work (roof w pavement and parking upgrades); System Work (upg existing panelboard replacements, new light fixture upgrades) and new elevator (if elevator does not go 	Secondary a. none Middle a. none Elementary a. Southgate Public School Permanent PITAL CONSTRUCTION PRIORITIES (Schedule within the 20 New construction to meet student capacity; further implementation of established progra projects constructed in phases. New construction to replace inadequate spaces; expand existing or new buildings for edu consolidate schools; or replace deteriorated facilities. Major renovation/additions of educational facilities; including expansions, ki administrative areas, auditoriums, and gymnasiums. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. PITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 New construction to meet student capacity; further implementation of established progra projects constructed in phases. New construction to replace inadequate spaces; expand existing or new buildings for edu consolidate schools; or replace deteriorated facilities. Major renovation/additions of educational facilities; including expansions, ki administrative areas, auditoriums, and gymnasiums. Is New construction to replace inadequate spaces; expand existing or new buildings for edu consolidate schools; or replace deteriorated facilities. Major renovation/additions of educational facilities; including expansions, ki administrative areas, auditoriums, and gymnasiums. I. Southgate Public School 1903, '30, '95, '11 1903 BUILDING SECTION: Major Renovation of the 1903 building N RENOVATED to include: Exterior Work (roof, windows and doors, tu pavement and parking upgrades); Interior Work (upgraded restroms, sani existing panelboard replacements, new light fixtures, HVAC ventilation, upgrades) and new elevator (if elevator does not go in 1903 building it v	Secondary a. none Middle a. none Middle a. none Elementary a. Southgate Public School Permanent PS-8 Center PTTAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium) New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gynnasiums. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. PTTAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium) New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. PTTAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium) New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gynnasiums.	Secondary a. none Middle a. none Middle a. none Elementary a. Southgate Public School Permanent PS-8 Center PTTAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium) New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % New construction to neet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. %

	RENOVATED to include: tuckpointing, site pavemen furr out existing walls, new Renovation, Library/Media office area renovations); S	<u>DN: Major Renovation of the 1</u> Exterior Work (windows and t and parking upgrades); Inter markerboards, Kitchen Reno a Center Renovation, Auditoriu ystem Work (upgraded restroo ements, new light fixtures, HV	doors, upgraded ior Work (new f vation, Cafeteria im Renovation, 1 ms, sanitary line	play area, loors and ceilings, Renovation, Gym new elevator, and replacement,		
	upgrades).					\$3,814,771
	1995 BUILDING SECTIO	ON: Major Renovation of the 1	<u>995</u> building to	include: Exterior		
	Work (roof) and System W	Vork (new fire protection system	ns).			\$605,345
	1 Locally 1 Kitchen 1 Cafeteri	a Addition ium Addition	ation	2,500 sf 3,650 sf 1,835 sf 2,228 sf 7,645 sf 900 sf	74.00% 74.00% 74.00% 74.00% 74.00% 74.00%	831,385 1,213,822 610,237 740,930 2,542,376 299,299
2d.	KERA Strands New Addition	ns: Preschool, SBDM Office & Con	f., Fam. Res.		Eff. %	Cost Est.
2e,	Renovation to upgrade all ex of the Kentucky Building C		ost current life	safety requirements	Eff. %	Cost Est.
	1. Southgate Public School	1903, '	30, '95, '11	34,206 sf.		
		DN: Major Renovation of the 1 systems and new security entra	-	include: System		\$45,000
	<u>1930 BUILDING SECTIC</u> Work (new fire protection	ON: Major Renovation of the 1 systems).	930 building to	include: System		\$105,000
2f.	2f. Renovations to upgrade all existing facilities to meet the most current handicapped accessibility of the Kentucky Building Code.				Eff. %	Cost Est.
	1. Southgate Public School	1903, '	30, '95, '11	34,206 sf.		
	<u>1903 BUILDING SECTIC</u> compliance ramp.	ON: Major Renovation of the 1	903 building to	include: ADA code		\$60,000
		N: Major Renovation of the 1				
CA	compliance work (upgrade PITAL CONSTRUCTION	d stair components, ramp or ch PRIORITIES (Regardles		orium stage).		\$140,000
3.	Construction of non-education auditoriums and gymnasiums.		· · · · · · · · · · · · · · · · · · ·	erias, administrative areas,	Eff. %	Cost Est.
4.	Management support areas;	Construct, acquisition, or renovation	of central offices, bu	s garages, or central stores		
	 Southgate Service Center (This is the Central Office I Major Renovation to inclu- 		or	2,700 sf.		\$491,400

DIS	STRICT NEED			\$13,131,007	
5.	Discretionary Construction Projects; Functional Centers; Improvements by new				
	Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSME	ENT TOTAL.			
	1. Southgate Public School 1903, '30, '95, '11 34,206 sf. 1993 BUILDING SECTION: Major Kenovation of the 1993 building to include: Exterior				
	Work (windows and doors, tuckpointing, site pavement and parking upgrades); Interior Work (new floors and ceilings, furr out existing walls, new markerboards, doors and hardware) and				
	System Work (existing panel board replacements, new lighting fixtures upgrades).	and technology		538,400	
	Construct: 1 Locally Identified Career/Tech Education	3,650 sf	74.00%	1,213,822	

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