## KBE APPROVAL DATE: AUGUST 2021 MUHLENBERG COUNTY SCHOOLS DISTRICT FACILITY PLAN

## NEXT DFP DUE: JUNE 2025

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-5, 6-8, 9-10, 11-12
- 2. Long Range Plan **P-K-6**, **7-8**, **9-12**

<b>SC</b> 1.	HOOL CENTERS Secondary	Status	Organization		<u>Enrollment</u> Capacity
1.	a. Muhlenberg County High School - West Camp	pus Permanent <b>Become: Permanent</b>	11-12 Center 9-12 Center	A1	628/1198 <b>1332/1198</b>
	<ul> <li>Muhlenberg County High School - East Camp To Become: Muhlenberg County Midd</li> </ul>		9-10 Center <b>7-8 Center</b>	A1	704/853 <b>722/1061</b>
	c. Muhlenberg County Career & Tech Center	Permanent	9-12 Center	A2	n/a
	d. Renaissance Center ALC	Permanent	9-12 Center	A5	n/a
2.	Middle a. Muhlenberg North Middle School <b>To Become: Replacement of Longest El</b>	Permanent lementary Permanent	6-8 Center <b>PS-6 Center</b>	A1	586/600 <b>510/600</b>
	b. Muhlenberg South Middle School	Transitional	6-8 Center	A1	489/647
3.		Permanent Decome: Permanent	PS-5 Center <b>PS-6 Center</b>	A1	336/379 <b>425/500</b>
	b. Central City Elementary School To	Permanent Decome: Permanent	PS-5 Center <b>PS-6 Center</b>	A1	460/544 <b>415/544</b>
	c. Greenville Elementary School To	Permanent Become: Permanent	PS-5 Center <b>PS-6 Center</b>	A1	536/700 <b>562/700</b>
	<ul> <li>d. Longest Elementary School</li> <li>To be replaced by North Middle School</li> </ul>	Transitional	PS-5 Center		409/528
	e. Muhlenberg South Elementary School To	Permanent Decome: Permanent	PS-5 Center <b>PS-6 Center</b>	A1	502/700 <b>534/700</b>
CA	PITAL CONSTRUCTION PRIORITIES (S	Schedule within the 20	22-2024 Bienr	lium)	
1a.	<b>New construction</b> to meet student capacity; further imple projects constructed in phases.	mentation of established progra	ms; or complete app	roved Eff. %	Cost Est.

Student

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1b. Major renovation/additions of educational fa	acilities; including expansions,	kitchens, cafeterias, librarie	es,	
administrative areas, auditoriums, and gymnasiums.	,		Eff. %	Cost Est.
<ol> <li>Muhlenberg County High School - West C Renovation to include; phased construction space into expanded Cafeteria Space to service</li> </ol>	of new Kitchen, then reno	e		
Kitchen Equipment.				\$600,000
Construct: 1 New Kitchen	4,700 sf.	4,700 sf.	68%	\$1,757,938

1c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libr administrative areas, auditoriums, and gymnasiums.	aries, Eff. %	Cost Est.		
1d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				
1e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Ke         Building Code.         1. Renaissance Center (ALC)       24,183 s         Major Renovations Include;       Doors & Hardware to comply with Senate Bill 1 (2019)	Eff. %	<b>Cost Est.</b> \$75,000		
	<ol> <li>Greenville Elementary 75,638 s Major Renovations Include; Doors &amp; Hardware to comply with Senate Bill 1 (2019)</li> </ol>	f.	\$105,000		
	3. Muhlenberg North Middle School89,490 s	f.			
	<i>To Replace Longest Elementary</i> Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)		\$105,000		
1f.	<b>Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility require Kentucky Building Code.	ments of the Eff. %	Cost Est.		
CA	PITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Bienniu	n)			
2a.	a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. %				
2b.	<ul> <li>Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</li> </ul>				
2c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libr administrative areas, auditoriums, and gymnasiums.	aries, Eff. %	Cost Est.		
	1. Central City Elementary School57,882 s(Excluding 2007 Addition/Renovation) Major Renovation to include; roof replacement,security upgrades, doors, hardware, interior finishes and accessories, electrical, plumbing,ADA accessibility. Renovate (2) double sized Resource Rooms and (1) Standard Classrootinto (6) standard sized Resource Rooms.Construct:1FMD Suite (Self Contained)825 sf.825 sf.825 s1Family Resource Area300 sf.	om of. 74%	\$1,837,525 \$271,180 \$98,611		
	<ol> <li>Renaissance Center (ALC) 24,183 sf. Major Renovation to include; Parking Asphalt Pavement, doors, hardware and windows, interior finishes and accessories, Sheet Metal Flashing and Trim, Roof Replacement (Excluding 2020 Partial Roof Replacement), HVAC &amp; Controls replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.</li> </ol>				
	3. Muhlenberg North Middle School 89,490 s <i>To Replace Longest Elementary</i> Major renovation of the 1950 Gymnasium to include; interior finishes and accessories, Fixed Athletic Equipment, ADA accessibility and install HVAC and controls in gymnasiu				
	(Currently no A/C).		\$1,748,600		

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	APITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central states 1. Central Office 10,753 sf. Major Renovation to include; roof replacement, doors, hardware, interior finishes and	ores Eff. %	Cost Est.
2e	<ul> <li>e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentu Building Code.</li> <li>f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirement Kentucky Building Code.</li> </ul>	Eff. %	Cost Est. Cost Est.
	<ul> <li>6. Greenville Elementary 75,638 sf. Major renovation to Include Roof Replacement, HVAC System and Controls (Excluding components from recent GESC) and Fire Alarm System.</li> <li>d. KERA Strands New Additions: Preschool, SBDM Office &amp; Conf., Fam. Res.</li> </ul>		\$662,702
	<ul> <li>To Become Muhlenberg County Middle School Major renovation to include; HVAC System &amp; controls (Excluding recent GESC Components and Gymnasium HVAC), power for technology, Sheet Metal Flashing and Trim, Roof Replacement (Except Gymnasium), parking, subdivide (2) double sized Resource Rooms into (4) Resource Rooms and renovate Resource Room into Self- Contained Classroom. Renovation to also include Interior Finishes, Ceilings, Floor Finishes Emergency Electrical Generator, Windows, Interior &amp; Exterior Doors and Hardware, Classroom Casework, Administrative Casework, Media Center Furnishings/Casework, Lockers, Gymnasium Fixed Equipment, Fire Alarm, Security System, Exterior Pedestrian Walks and Paving and Asphalt Paving.</li> </ul>	,	\$15,472,496
	Gymnasium HVAC), power for technology, Sheet Metal Flashing and Trim, Roof Replacement (Excluding Gymnasium), Interior Renovation for Learning Academy Program to include; renovating existing media center into STEMM Academy Labs/Classrooms, Renovating existing Industrial Art, Agricultural, Labs into Fine Arts Academy Labs/Classrooms. Renovation to also include Interior Finishes, Ceilings, Floor Finishes, Emergency Electrical Generator, Windows, Interior & Exterior Doors and Hardware, Classroom Casework, Administrative Casework, Lockers, Fire Alarm, Security System, Exterior Pedestrian Walks and Paving. Construct:300 sf.300 sf.1Media Center7,325 sf.7,325 sf.2Standard Clrm750 sf.1,500 sf.5.Muhlenberg County High School - East Campus134,375 sf.	68% 68% 68%	\$14,805,167 \$112,209 \$2,739,765 \$561,044

Roof Replacement, Sheet Metal Flash Paving and Security Fencing.

\$459,776

## DISTRICT NEED

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5.	5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.						
	Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						
	1. Muhlenberg County High School - West Campus			npus	141,275 sf.		
	Construct:	1	Natatorium	5,900 sf.	5,900 sf.	68%	
		1	Auxilliary Gymnasium	10,000 sf.	10,000 sf.	68%	
	2. Muhlenberg County High School - East Campus			pus	134,375 sf.		
	To Become Muhlenberg County Middle School						
	Upgrade existing athletic fields (lighting, irrigation, fencing, bleachers, etc.) for soccer,						
	softball (Title IX), band, baseball and football practice areas					\$1,742,000	
	3. Greenville	Eleme	entary School				
	Construct:	4	Standard Classroom(s)	800 sf.	3,200 sf.	74%	\$1,051,849
		1	Storage Building	750 sf.	750 sf.	74%	\$246,527

Kentucky Department of Education, Office of Finance and Operations, Division of District Support, District Facilities Branch