

KBE APPROVAL DATE: AUGUST 2021

MCCREARY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			2019 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. McCreary County High School (A1)	Permanent	9-12 Center	774/748
	To Become Permanent	9-12 Center	774/814
2. Middle			
a. McCreary County Middle School (A1)	Permanent	6-8 Center	647/620
	To Become Permanent	6-8 Center	647/686
3. Elementary			
Pine Knot Elementary School is reported as a single PS-5 school center - but operating as two (2) school centers (PS-2 in Building 1 AND 3-5 in Building 2) under a single administration.			
a. Pine Knot Primary (Bldg. 1) (A1)	Permanent	PS-2 Center	443/582
b. Pine Knot Intermediate (Bldg. 2) (A1)	Permanent	3-5 Center	358/335
	To Become Permanent	3-5 Center	358/385
c. Whitley City Elementary (A1)	Permanent	PS-5 Center	527/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-24 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.	
1. McCreary Middle School		1993	79,626 gsf			
Major Renovation includes: Site development including vehicular and pedestrian pavements, Site improvements due vehicular flow and conflicts between MS & HS, Kitchen renovation, Interior door upgrades, Replace gymnasium bleachers, Replace exterior windows, Upgrade electrical service, distribution & branch wiring, Replace plumbing fixtures & sanitary waste, Install clock & programming system. Renovate existing space to address program deficiencies of (1) Band/Vocal Music Expansion @ 974 SF, (1) Custodial Receiving @ 250 SF.					\$4,045,393	
Construct:	2	Standard Classroom	750 nsf	1,500 nsf	71%	\$519,908
	4	Science Classrooms	1,000 nsf	4,000 nsf	71%	\$1,386,423
	1	Cafeteria Expansion	930 nsf	930 nsf	71%	\$322,343
2. Pine Knot Primary (Bldg. #1)		1960, 1994, 1995	62,344 gsf			
Major Renovation includes: Replace gymnasium bleachers, Replace exterior windows, Repair/provide Makeup Air, Replace Boiler/Furnaces, Intercom, clocks & paging. Renovate existing space to address program deficiencies of (1) FMD classrooms @ 825 SF.					\$585,036	

3. Pine Knot Intermediate (Bldg. #2)	1989	57,550 gsf	
Major Renovation includes: Replace gymnasium bleachers, Replace exterior windows, Upgrade water supply, Upgrade emergency power & distribution, Clock & program systems, Upgrade Electrical service, distribution & branch wiring, Intercom, clocks & paging, Replace Sanitary waste, Replace domestic water distribution, Renovate existing restrooms to include			\$2,449,246

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

Cost Est.

1. McCreary Middle School	1993	66,286 gsf	
Renovation includes: Exit & emergency lighting, Fire alarm system, Intercom & paging.			\$256,163
2. Pine Knot Primary (Bldg. #1)	1960, 1994, 1995	62,344 gsf	
Renovation includes: Fire sprinkler system installation in original portions of building, Exit & emergency lighting, Fire alarm system upgrades.			\$320,234
3. Pine Knot Intermediate (Bldg. #2)	1989	57,550 gsf	
Renovation includes: Exit & emergency lighting, Fire alarm system upgrades.			\$234,323

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-24 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. McCreary Central High School	1978, 2008	161,061 gsf	
Major Renovation of the 1978 portion includes: Upgrade water supply, Upgrade electrical service, distribution & branch wiring, Replace domestic water heaters, Exterior masonry repairs, Site development including vehicular and pedestrian pavements, Replace/upgrade exterior doors and hardware, Replace/upgrade Gymnasium doors and hardware, Replace exterior windows, Replace Sanitary waste, hazardous material abatement, Flooring replacement, Replace Auditorium seating & lighting, Kitchen equipment upgrades, Plumbing upgrades. Renovation of Music suite and locker rooms. Renovate existing space to address program deficiencies of (2) Standard classrooms @ 750 SF/EA, (1) Computer classroom @ 1,280 SF/EA, and (1) Custodial receiving @ 250 SF/EA.			\$7,025,207
2. McCreary Middle School	1993	79,626 gsf	
Major Renovation includes: Ceilings, Floor finishes, Wall finishes, Replace/upgrade exterior doors, Water supply, Domestic water distribution.			\$4,481,145
3. Pine Knot Primary (Bldg. #1)	1960, 1994, 1995	62,344 gsf	
Major Renovation includes: Water supply, Upgrade emergency power, Exhaust ventilation system, Sanitary waste, Domestic water distribution, Site development including vehicular and pedestrian pavements, Ceilings, Wall Finishes, Interior doors, Fixed furnishings, Kitchen renovation, Replace exterior doors, Upgrade Electrical service, distribution & branch wiring, Exhaust ventilation system upgrades, Replace Domestic water heaters, Upgrade Plumbing fixtures, Install Controls & instrumentation, Hazardous material abatement, Install Camera system.			\$1,411,280
4. Pine Knot Intermediate (Bldg. #2)	1989	57,550 gsf	
Major Renovation includes: Site development including vehicular and pedestrian pavements, Kitchen renovation, Ceilings, Floor finishes, Wall finishes, Replace/updgrade Interior doors and Exterior doors. Replace partitions between special needs room, Renovated Gymnasium concessions, Renovate existing space to address program deficiencies of (2) Standard classrooms @ 750 SF/EA, (1) Custodial Receiving @ 250 SF.			\$4,870,783

5. Whitley City Elementary		2005	62,673 gsf	
Renovation includes: Upgrade Electrical Branch Wiring.				\$182,940
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.				
				Cost Est.
1. Board of Education Central Office		1980	6,200 gsf	
Minor Renovation includes: Exit & Emergency lighting.				\$6,750
2. Maintenance Building		1965	2,501 gsf	
Minor Renovation includes: Exit & Emergency lighting.				\$4,050
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				
				Cost Est.
1. Board of Education Central Office		1980	6,200 gsf	
Minor Renovation includes: ADA upgrades to include parking, entry, signage and fixtures.				\$67,500
2. Maintenance Building		1965	2,501 gsf	
Minor Renovation includes: ADA upgrades including door hardware and toilets.				\$33,750

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

				Eff. %	Cost Est.
1. Board of Education Central Office		1980	6,200 gsf		
Minor Renovation includes: Water supply, Site Development including vehicular and pedestrian pavements, Upgrade/replace exterior doors, Replace exterior windows, Upgrade Electrical service, distribution & branch wiring, Sanitary waste, Domestic water distribution, Install fire sprinkler system.					\$226,620
2. Maintenance Building		1965	2,501 gsf		
Minor Renovation includes: Ceilings, Floor finishes, Wall finishes, Stairs, Upgrade/replace Interior doors, Fittings, Site Development including vehicular and pedestrian pavements, Roofing, Overhead doors, Exterior doors, Replace exterior windows, Site lighting, Storm sewer, Water supply, Interior lighting, Upgrade Electrical service, distribution & branch wiring, HVAC, Exhaust ventilation system, Sanitary waste, Domestic water distribution, Upgrade plumbing fixtures, Install Fire sprinkler system.					\$446,669
3. New Bus Garage			6,486 gsf		
Construct 3-Bay Bus Garage, site TBD			4,800 nsf	74%	\$1,219,978
4. New Central Storage			5,556 gsf		
Construct Central Storage Building, site TBD			5,000 nsf	90%	\$757,278

DISTRICT NEED

\$30,853,019

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

				Eff. %	Cost Est.
1. McCreary Central High School		1978, 2008	161,061 gsf		
Renovation and addition to existing athletic complex including: Football field lighting, Football practice field, Tennis court lighting, Baseball field lighting, Softball field lighting; Constructing a space for wrestling; Renovation of the existing athletic complex; Addition of athletic training clinic; New football bleachers on home and visitor sides; Football field goalposts; Fencing between football and softball fields; Construct multi-purpose indoor athletic practice facility; Improve thermal envelope and provide conditioning at Softball facility.					\$5,000,000

2. McCreary Middle School	1993	66,286 gsf		
Replace, repair and clean EIFS. Replace, upgrade and expand bus and parent canopies.				\$250,000
Construct: 1 Cafeteria Expansion	970 nsf	970 nsf	71%	\$336,207
3. Pine Knot Primary (Bldg. #1)	1960, 1994, 1995	62,344 gsf		
Provided covered playground area, Construct amphitheater, Improve playground access.				\$750,000
4. Pine Knot Intermediate (Bldg. #2)	1989	57,550 gsf		
Replace, upgrade and expand bus and parent canopies, Improve playground storm drainage, Replace outside basketball goals, Construct outside toilet facilities, concession area, and storage, Develop Softball and soccer fields, Provide perimeter site security fencing.				\$1,250,000
5. Whitley City Elementary	2004	62,673 gsf		
Provide covered playground area, Canopy extension at the Kindergarten hall, Provided additional canopies at exit doors of the 4th and 5th grades, Relocate fence at playground near music classroom due to erosion, Expand parent parking area, Provide covered pickup at Gymnasium, Provide additional support space for counseling.				\$500,000
6. Property Purchase				
Purchase additional property for future education and support services needs.				TBD
7. Access Road				
Construct secondary access road for High School and Middle School (Raider Way)				TBD