KBE APPROVAL DATE: AUGUST 2021

# HICKMAN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

## PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS-6, 7-12
 PS-6, 7-12

SCHOOL CENTERS	School Class.	Status	Organization	Student Enrollment Capacity
Secondary     a. Hickman County High School	A1	Permanent	7-12 Center	314/375
Elementary     a. Hickman County Elementary School	A1	Permanent	PS-6 Center	343/450

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

Eff. % Cost Est.

administrative areas, auditoriums, and gymnasiums

1. Hickman County Elementary 1978, 1

1978, 1995, 1998, 1999, 2000, 2008 82,01

Major renovation for all sections of the facility with exterior site improvements such as asphalt paving, parking lot/drive lighting and Pre-School Play Area hard surfacing. 1978 section improvements include Cafeteria ceiling and lighting replacement, Cafteria serving line replacement, HeadStart restroom comprehensive renovations, select interior door hardware repairs/replacement, water heater replacement, fire alarm/CCTV/Emergency Lighting & Signage improvements. 1995 section improvements include furnace replacement. 1998/1999/2000 sections improvements include HVAC primary pumps and packaged units replacements.

\$746,100

**2019 SAAR** 

2. Hickman County High School

1958, 1962, 1964, 1977, 1988, 2005

71,465 sf.

Major renovation for all sections of the facility with exterior site work such as parking/drive stormwater improvements. 1959 section improvements include stage accessibility, gym reroofing, select ceiling replacement, Home Ec plumbing fixture & range hood improvements, gym locker room upgrades, domestic water and sanitary sewer line replacement, roof drain repairs, HVAC fan coil replacements, sprinkler system repairs/improvements, electrical service panels and circuit upgrades, light fixture replacement and PA system improvements. 1962 & 1964 improvements include exterior window/ceiling/floor finish replacement with domestic water/sanitary sewer & sprinkler system repairs/replacement. 1977 section improvements include roof replacement, toilet renovations, interior door & hardware replacement, domestic water/sanitary sewer system repairs/replacement. 1988 section improvements include exterior window/ceiling/roofing replacement, domestic water/sanitary sewer/sprinkler systems repairs/replacement, Kitchen area repairs/replacements for dry food & dishwashing areas HVAC and exhaust units; Cooking area exhaust hood with make-up air unit & plumbing/ansul systems; Add a generator for the walk-in cooler/freezer, electrical service panels & circuit upgrades, enclose covered walkway.

\$3,569,651

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the

Kentucky Building Code.

1. Hickman County Elementary 1978, 1995, 1998, 1999, 2000, 2008 82,014 sf.

Major renovation for 1998/1999/2000 sections improvements to include select interior door hardware replacement. \$350,000

## CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

CAFITAL CONSTRUCTION	VERTORITIES (Regardless of Schedule)				
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					Cost Est.
<ol> <li>Hickman County Central</li> </ol>	Office-Board of Education		4,656 sf.		
Renovation to include; R	oofing replcement, ADA improvements such as	ramps, Doors-Hardware upgra	ades, restroom upgrades, and		
envelope updates such as window replacement and insulation upgrades					\$79,200
Construct:	1 Board Room Addition	1,000 sf.	1,000 sf.	74%	\$278,270
DISTRICT NEED					\$5,023,221

## 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<ol> <li>Hickman Co High School</li> </ol>		1978, 1995, 1998, 1999, 2000, 2008		71,465 sf.		
Construct:	1	Restroom/Field House Facility	1,950 sf.	1,950 sf.	71%	\$675,359

2. Hickman County Elementary 1978, 1995, 1998, 1999, 2000, 2008 82,014 sf. 1995 section improvements include floor finish replacement, P.A. system improvements. 1998/1999/2000 sections improvements include P.A. system improvements, enclosed walkway window repairs/replacement, wall/floor finish improvements, and interior ltg. upgrade.

\$639,183

3. Hickman County High School 1958, 1962, 1964, 1977, 1988, 2005 71,465 sf. Major renovation for 2005 section improvements include light fixture upgrades.

\$103,624