

June 10, 2021

**HARRISON COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Harrison County Board of Education Central Office on June 10, 2021, at 5:30 p.m. The purpose of the public hearing was to propose a new District Facility Plan developed by the Harrison County Schools Local Planning Committee. The Local Planning Committee (LPC) voted 12-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There were (4) four individuals in attendance. D. Scott Noel, CSI – Vice President of Summit Architectural Services, served as the locally-appointed hearing officer. Other attendees were: Teryl Tribble of Glenteryl Farms, Becky Barnes of Cynthiana Democrat News Paper, Bow Switzer of Harrison County Board of Education and Ed Taylor, Harrison County School Board Member were present.

COMMENTS

At 5:34 p.m., D. Scott Noel, district appointed hearing officer called the public hearing to order and outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes;

- Plan of School Organization – Long Range Plan: PS-K, 1-4, 5-8, 9-12
- Harrison County High School to become a 5-8 Center
- Harrison County middle School to become a 1-4 Center
- Southside Elementary to become a PS-K Center
- Northside Elementary, Eastside Elementary, Westside Elementary and Harrison County ATC to become Transitional Centers
- Priority 2b-1. Construct a new (1,100) Student High School with Common Spaces for (1,200) students for a total of 160,875 s.f. at an estimated cost of \$40,916,948.
- Priority 2b-2. Construct a new 51,418 s.f. ATC at an estimated cost of \$11,523,802.
- Priority 2c-1. Harrison County High School (to become 5-8 Center) to receive a Major Renovation that has an estimated construction cost of \$4,658,535.
- Priority 2c-2. Harrison County Middle School (to become a 1-4 Center) to receive a Major Renovation that has an estimated construction cost of \$6,407,355.
- Priority 2c-3. Southside Elementary School to receive a Major Renovation that has an estimated construction cost of \$3,018,543 and construction of (22) restroom/storage rooms to classrooms to meet regulations for PS-K program requirements at an estimated cost of \$723,146.
- Priority 4-1. Construct a new 4,800 s.f. (3) Bay Bus Garage Facility at an estimated construction cost of \$1,219,978.

- Priority 4-2. Construct a new 5,000 s.f. Central Storage Facility at an estimated construction cost of \$756,722.
- The Total District Need for Educational Program Spaces is, \$69,225,029.
- Priority 5-1. Harrison County Central Office & Maintenance Building – Renovate Paving and Site Lighting at an estimated construction cost of \$320,000.
- Priority 5-2. Harrison County Community Education Center – Roof replacement, Renovation of Interior Finishes, Flooring and Painting at an estimated construction cost of \$71,875.
- Priority 5-3a. Harrison County High School (to become 5-8 Center) – Installation of artificial turf on football field at an estimated construction cost of \$750,000.
- Priority 5-3b. Harrison County High School (to become 5-8 Center) – Construct new Softball and Baseball Fields at an estimated construction cost of \$2,500,000.

The floor was opened to those who wished to make a statement. The following are statements/questions raised during the Public Hearing:

1. “Why would Southside Elementary need an additional \$3 Million Dollar renovation when it was just renovated?”
2. “Why would there be artificial turf installed on the football field?”

These questions were addressed since they were from the same and only individual that asked or made a statement. Answers provided were satisfactory to citizen who raised the questions. There were no email or written statements for review.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Harrison County Schools Local Planning Committee and adopted by the Harrison County Board of Education be approved as the District Facility Plan for the Harrison County School District. A copy of the new plan is attached.

Please note that previous draft plans were reviewed by KDE, which offered comment. This plan that was adopted by the LPC has not been reviewed by KDE for compliance with 702 KAR 4:180 before approval by the local/state board of education.

Respectfully submitted,



D. Scott Noel, Vice President
Summit Architectural Services

cc: Summit Architectural Services, Architect
Public Hearing Agenda
Planning File

Attachments: Harrison County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: August 2021

HARRISON COUNTY SCHOOL DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-K, 1-4, 5-8, 9-12

**EOY 18-19
Student
Enrollment /
Capacity**

SCHOOL CENTERS

	Status	Organization	
1. Secondary			
a. Harrison County High School	Permanent	9-12 Center	891/837
	To Become: Permanent	5-8 Center	916/837
b. Harrison County Area Technology Center	Transitional	9-12 Center	---
2. Middle			
a. Harrison County Middle School	Permanent	6-8 Center	686/856
	To Become: Permanent	1-4 Center	799/800
3. Elementary			
a. Northside Elementary School	Transitional	PS-5 Center	327/475
b. Southside Elementary School	Permanent	PS-5 Center	316/400
	To Become: Permanent	PS-K Center	366/400
c. Eastside Elementary School	Transitional	PS-5 Center	331/450
d. Westside Elementary School	Transitional	PS-5 Center	313/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2021-2022 Biennium)

- 2b New Construction;** to replace inadequate spaces; expand existing or new buildings for educational purposes, consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1. New (1,100) Student High School with common spaces sized for (1,200). Includes campus access roads onto existing district owned property.	160,875 sf.	\$40,916,948
2. New Harrison County Area Technology Center	51,418 sf.	\$11,523,802
Construct: 1 Area Tech Admin. Suite 750 sf.	750 sf.	74%
1 Information Technology 1,450 sf.	1,450 sf.	74%
1 I.T. Classroom 750 sf.	750 sf.	74%
1 I.T. Office 150 sf.	150 sf.	74%
1 I.T. Storage 300 sf.	300 sf.	74%
1 I.T. Mock Wiring 100 sf.	100 sf.	74%
3 Health Services Lab 1,500 sf.	4,500 sf.	74%
3 Health Services CR 750 sf.	2,250 sf.	74%
1 Health Services Office 150 sf.	150 sf.	74%
1 Health Services Storage 150 sf.	150 sf.	74%

1	Automotive Technology	4,000 sf.	4,000 sf.	74%
1	Automotive Tech CR	750 sf.	750 sf.	74%
1	Automotive Tech Office	150 sf.	150 sf.	74%
1	Automotive Tech Storage	400 sf.	400 sf.	74%
1	Automotive Tech Tool Rm	400 sf.	400 sf.	74%
1	Industrial Maintenance	2,950 sf.	2,950 sf.	74%
1	Industrial Maint. CR	750 sf.	750 sf.	74%
1	Industrial Maint. Office	150 sf.	150 sf.	74%
1	Industrial Maint. Storage	400 sf.	400 sf.	74%
1	Industrial Maint. Tools	400 sf.	400 sf.	74%
1	Construction Carpentry	3,500 sf.	3,500 sf.	74%
1	Const. Carpentry CR	750 sf.	750 sf.	74%
1	Const. Carpentry Office	150 sf.	150 sf.	74%
1	Const. Carpentry Storage	200 sf.	200 sf.	74%
1	Const. Carpentry Tools	150 sf.	150 sf.	74%
1	Welding Technology	2,950 sf.	2,950 sf.	74%
1	Welding Tech CR	750 sf.	750 sf.	74%
1	Welding Tech Office	150 sf.	150 sf.	74%
1	Welding Tech Storage	400 sf.	400 sf.	74%
1	Welding Tech Tool Rm	400 sf.	400 sf.	74%
1	Welding Tech Grinding Rm	400 sf.	400 sf.	74%
1	Comp. Mfr. & Machining	3,300 sf.	3,300 sf.	74%
1	Comp. Mfr. Classroom	750 sf.	750 sf.	74%
1	Comp. Mfr. Office	150 sf.	150 sf.	74%
1	Comp. Mfr. Storage	400 sf.	400 sf.	74%
1	Comp. Mfr. Tools	400 sf.	400 sf.	74%
1	Business 1 Teacher Prog.	1,250 sf.	1,250 sf.	74%
1	Business 1 CR	750 sf.	750 sf.	74%
1	Business 1 Office	150 sf.	150 sf.	74%
1	Business 1 Storage	200 sf.	200 sf.	74%

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1.	Harrison Co. High School (To Become 5-8 Center)	1950, 70, 93	163,560 sf.	

Major Renovations to Include systems not renovated in 2002 include; Life Safety, Security Vestibule, Fire Alarm, Doors and Hardware, ADA Upgrades, HVAC Units, Cooling Towers, Signage, Interior Finishes, Flooring,Ceilings, Kitchen Renovation and Equipment, Traffic Control, Sidewalk Replacements, Site Lighting and Security Upgrades. Renovate existing locally identified program spaces into (3) Standard Classrooms.

\$4,658,535

2. Harrison Co. Middle School (To Become 1-4 Center)	1977	90,583 sf.		
Major Renovations Include; Doors and Hardware, Windows, Life Safety & Fire Suppression, ADA Accessibility, Clock/Intercommunication Systems, Interior Finishes, Student Cubbies, Flooring, Ceilings, Casework, Lighting Systems and Controls, Electrical and Plumbing, Kitchen Renovation and Equipment, Paving and traffic control, Sidewalk and Service Area Concrete Replacement, Site Lighting and Security, Site Grading and Storm Water mitigation. Construction Playgrounds for Elementary Children. Renovate (4) Existing Science Classrooms and (1) Agricultural Classroom into standard elementary classroom spaces. Renovate and add windows to existing Cafeteria space.				
				\$6,407,355
3. Southside Elementary School (To become PS-K)	1964	43,630 sf.		
Major Renovations include; Student Cubbies, Kitchen Renovation and Kitchen Equipment Replacement, Plumbing Fixtures and Plumbing Line Systems, Paving and Site Concrete. Increase Media Center Space into existing Cafeteria Space.				
				\$3,018,543
Construct: 22 Classroom Toilet & Storage	100 sf.	2,200 sf.	74%	\$723,146

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Construct: Construct a new (3) bay bus garage facility.		4,800 sf.	74%	\$1,219,978
2. Construct: Construct a new central storage facility		5,000 sf.	90%	\$756,722

DISTRICT NEED

\$69,225,029

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Harrison County Central Office & Maintenance Bldg.	1965	21,510 sf.		
Paving and Site Lighting.				\$320,000
2. Harrison County Community Education Center	1965	4,875 sf.		
Roof Replacement, Interior Finishes, Flooring and Painting.				\$71,875
3. Harrison Co. High School (To Become 5-8 Center)	1950, 70, 93	163,560 sf.		
a. Install Artificial Turf on Existing Football Field				\$750,000
b. Construct new Softball and Baseball Fields				\$2,500,000

Date: June 10, 2021

Harrison County Schools District Facilities Plan Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: D. Scott Noel, Vice President – Summit Architectural Services

Name	Organization
1. <u>Teryl Tribble</u>	<u>Glenteryl Farms</u>
2. <u>Becky Barnes</u>	<u>CYNTHIANA DEMOCRAT</u>
3. <u>DON SMITH</u>	<u>HARRISON Co. BOARD OF ED.</u>
4. <u>ED TAYLOR</u>	<u>HCBOE</u>
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