

KBE APPROVAL DATE: AUGUST 2021

## FLOYD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, PS-8, 6-8, 9-12
2. Long Range Plan PS-5, PS-8, 6-8, 9-12

				2019 Student Enrollment / Capacity
SCHOOL CENTERS		Status	Organization	
1. Secondary				
a. Floyd Central High School (A1 Center)	Permanent	9-12 Center	76%	665/833
b. Betsy Layne High School (A1 Center)	Permanent	9-12 Center	62%	393/604
c. Prestonsburg High School (A1 Center)	Permanent	9-12 Center	66%	516/751
d. Floyd Area Technology Center (C2 Center)	Permanent	9-12 Center		N/A
e. Renaissance Learning Center (A5 Center)	Permanent	9-12 Center		N/A
2. Middle				
a. James D. Adams Middle School (A1 Center)	Permanent	6-8 Center	58%	340/559
3. Elementary				
a. Allen Elementary School (A1 Center)	Permanent	PS-8 Center	66%	483/700
b. Betsy Layne Elementary School (A1 Center)	Permanent	PS-8 Center	73%	628/822
c. Duff-Allen Central Elementary (A1 Center)	Permanent	PS-8 Center	61%	620/976
d. John M. Stumbo Elementary (A1 Center)	Permanent	PS-8 Center	69%	313/433
e. May Valley Elementary School (A1 Center)	Permanent	PS-5 Center	67%	316/450
f. Prestonsburg Elementary School (A1 Center)	Permanent	PS-5 Center	81%	655/775
g. South Floyd Elementary School (A1 Center)	Permanent	PS-8 Center	73%	662/865

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- |         |        |           |
|---------|--------|-----------|
|         | Eff. % | Cost Est. |
| 1. None | sf.    |           |
- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
- |         |        |           |
|---------|--------|-----------|
|         | Eff. % | Cost Est. |
| 1. None | sf.    |           |
- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- |         |        |           |
|---------|--------|-----------|
|         | Eff. % | Cost Est. |
| 1. None |        |           |
- 1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.
- |         |        |           |
|---------|--------|-----------|
|         | Eff. % | Cost Est. |
| 1. None |        |           |

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.					Eff. %	Cost Est.	
1	Prestonsburg High School	516/751	1954 & '98	118,970 sf.			
	Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$	25,000	
2.	James D. Adams Middle School	340/559	1990 & '94	70,354 sf.			
	Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$	25,000	
3.	Allen Elementary School	483/700	1991	55,904 sf.			
	Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$	25,000	
4.	South Floyd Elementary School	662/865	1993	66,270 sf			
	Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$	25,000	
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.					Eff. %	Cost Est.	
1.	None						

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					<b>Eff. %</b>	<b>Cost Est.</b>
1.	<b>Betsy Layne High School</b>			<b>101,122 sf.</b>		
	Construct	1	New Classroom	750 sf	750 sf	68% \$ 224,418
		1	New Resource Room	325 sf	325 sf	68% \$ 97,248
<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.						
					<b>Eff. %</b>	<b>Cost Est.</b>
1.	None					
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					<b>Eff. %</b>	<b>Cost Est.</b>
1.	<b>Betsy Layne High School</b>	393/604	1980 & '08	<b>101,122 sf.</b>	\$	12,143,884
	1980 BUILDING SECTION: Renovation to include major renovation of original construction to include technology upgrades, signage, finishes, replacement of existing fixed casework and kitchen equipment. Renovate existing gymnasium to become new auditorium. Renovate existing science classrooms and lab. Exterior masonry repairs and sealant / water repellant at all joints, repair of existing precast plank and joints. Replace all exterior doors, frames and windows. Remove and repair interior slabs due to excessive settlement. Renovation to include replacement of domestic water, sanitary, fume hood, kitchen exhaust hood, sprinkler heads, and emergency / existing lighting. Provide audio enhancement at all classrooms.					
2.	<b>Prestonsburg High School</b>	516/751	1954 & '98	<b>118,970 sf.</b>		
	1954 BUILDING SECTION: Major renovation to include technology, signage, casework, finishes, gym floor replacement, roof replacement, exterior masonry repairs and sealant / water repellent at all joints, walks and soffits, resurfacing site paving, repair to sidewalks, replacement of failing windows and doors. Replace all exterior doors, frames and windows. Upgrade all plumbing fixtures, HVAC replacement, and kitchen exhaust hood to be replaced.				\$	8,825,910
	1998 BUILDING SECTION: Major renovation to include HVAC replacement.				\$	5,000,000

<b>3. Floyd Area Technology Center</b>		1963 & '73	<b>32,389</b>	sf		
Major renovation to include technology, signage, casework, finishes, equipment doors, windows, roof replacement, exterior remediation to include exterior repairs, tuckpointing, metal panel replacement, replacement of exterior doors, windows and overhead doors, and repair to sidewalks. Renovation to upgrade all plumbing fixtures, HVAC replacement. Renovation to include program specific exhaust and electrical components.					\$	4,038,157
<b>4. James D. Adams Middle School</b>		340/559	1990 & '94	<b>70,354</b>	sf.	
Major renovation of original construction to include technology signage, finishes casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Renovation to include replacement of domestic water, sanitary, kitchen exhaust hood, and provide audio enhancement all classrooms. Renovate existing classrooms to accommodate KDE program deficiencies. These include the following (1) science classroom and (3) Resource rooms.					\$	10,362,981
Construct:	1	Band / Vocal Room	2,500	sf.	2,500	sf. 71% \$ 704,043
<b>5. Allen Elementary School</b>		483/700	1991	<b>55,904</b>	sf.	
Major renovation of original construction to include technology signage, finishes casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Renovation to include replacement of domestic water, sanitary, kitchen exhaust hood, and provide audio enhancement all classrooms. Renovate to include replacement of plumbing fixtures. Upgrade fire alarm for A/V devices.					\$	9,926,243
Construct:	1	Kitchen / Addition	1,445	sf.	1,445	sf. 71% \$ 495,045
	1	Cafeteria Addition	2,100	sf.	2,100	sf. 71% \$ 719,442
	1	LIPS (TBD)	3,000	sf.	3,000	sf. 71% \$ 1,027,775
					6545	
<b>6. Betsy Layne Elementary School / Middle</b>		393/604	48, '95, '05	<b>77,338</b>	sf	
1948 BUILDING SECTION: Major renovation of 1948 original construction, technology upgrades, signage, finishes, casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Reroof of older roof sections and gymnasium renovation to include replacement of plumbing fixtures, provide audio enhancement at all classrooms, and upgrade fire alarm for A/V devices.					\$	12,819,611
1995 & 2005 BUILDING SECTIONS: Major renovation of 1995 & 2005 additions to include exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Reroof of older roof sections.						
<b>7. Duff-Allen Central Elementary / Middle</b>		620/976	1990	<b>83,027</b>	sf	
Major renovation to original 1990 construction to include doors and door hardware, technology, signage, finishes, casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Roof replacement of oldest remaining roofs replacement of gutters, downspouts and roof drains. Site improvements for separation of cars, bus and pedestrian traffic. HVAC replacement due to end of life for equipment. Plumbing fixture replacement. Provide audio enhancement at all classrooms, and upgrade fire alarms for A/V devices.					\$	14,824,476
Construct:	1	Band / Vocal Classroom	2,500	sf.	2,500	sf. 71% \$ 866,514
	4	Science Lab	1,000	sf.	4,000	sf. 71% \$ 1,386,423
					6,500	

8. <b>Stumbo Elementary / Middle</b>		313/433	1962 & '03	<b>59,900</b>	sf.	
1963 BUILDING SECTION: Major renovation to include doors and door hardware, technology, signage, finishes, casework and kitchen equipment. Exterior remediation and restoration of building envelope. Roof replacement resurfacing of pavement, repair to concrete walks and stoops. HVAC repairs and minor replacement. Replacement of non-ADA compliant plumbing fixtures. Provide audio enhancement at all classrooms, and upgrade fire alarm for A/V devices. Full replacement of waste water treatment plant.						
					\$	7,669,385
2003 BUILDING SECTION: Major renovation to include roof replacement, HVAC repairs and minor replacement.						
Construct:	1 Art Room	800	sf.	800	sf.	71% \$ 277,285
	1 Pre-School Classroom	824	sf.	824	sf.	71% \$ 285,603
				1,624		
9. <b>South Floyd Elementary / Middle School</b>		662/865	<b>1993</b>	<b>66,270</b>	sf	
Major renovation to include doors and door hardware, technology, signage, finishes, casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Roof replacement resurfacing of pavement, repair to concrete walks. Provide audio enhancement at all classrooms, and upgrade fire alarm for A/V devices. Full replacement of waste water treatment plant.						
					\$	13,004,507
10 <b>May Valley Elementary School</b>		316/450	<b>1994</b>	<b>48,065</b>	sf 71%	
Major renovation to include doors and door hardware, technology, signage, finishes, casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Roof replacement resurfacing of pavement, repair to concrete walks. Provide audio enhancement at all classrooms , and upgrade fire alarm for A/V devices. Full replacement of waste water treatment plant.						
					\$	3,329,670
11. <b>Prestonsburg Elementary School</b>		655/775	<b>2007</b>	<b>73,000</b>	sf \$ 7,592,659	
Renovations to include regrading of site to allow for positive drainage, foundation repairs, masonry repair due to settlement, tuckpointing, and sealant at all penetrations.						
2d. <b>KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.				<b>Eff. %</b>	<b>Cost Est.</b>	
1. None		49,216			sf.	
2. District Interactive LED Whiteboard Initiative						
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct:	261 Interactive LED Smart Boards	\$2,000 per clrm.		\$522,000		
2e. <b>Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.				<b>Eff. %</b>	<b>Cost Est.</b>	
1. None (included in above)						
2f. <b>Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				<b>Eff. %</b>	<b>Cost Est.</b>	
1. <b>Betsy Layne High School</b>		393/604	1980 & '08	<b>101,122</b>	sf.	
ADA renovation to all original existing toilet rooms, non-compliant door hardware.					\$	7,592,659
2. <b>Floyd Area Technology Center</b>		1963 & '73		<b>32,389</b>	sf	
ADA renovation to all original existing toilet rooms, non-compliant door hardware.					\$	950,000
3. <b>John M. Stumbo Elementary School</b>		313/433	1962 & '03	<b>59,900</b>	sf.	
ADA renovation to all original existing toilet rooms, non-compliant door hardware.					\$	750,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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- 3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

**Eff. %**

**Cost Est.**

1. None.

sf.

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.

<b>DISTRICT NEED</b>
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<b>\$ 125,013,936</b>
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- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %**

**Cost Est.**