

KBE APPROVAL DATE: AUGUST, 2021

ELIZABETHTOWN INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE, 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-K, K-12, 1-5, 6-8, 9-12
2. Long Range Plan PS-K, K-12, 1-5, 6-8, 9-12

			EOY 2019 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Elizabethtown High School (A1)	Permanent	9-12 Center	766/833
b. Valley View Education Center (A5)	Permanent	K-12 Center	20/90
2. Middle			
a. T K Stone Middle School (A1)	Permanent	6-8 Center	625/464
3. Elementary			
a. Helmwood Heights Elementary School (A1)	Permanent	1-5 Center	398/600
b. Morningside Elementary School (A1)	Permanent	1-5 Center	446/510
c. Panther Academy (A1)	Permanent	PS-K Center	157/280

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- 1. Elizabethtown High School (1972, 1998, 2005, 2007)** 150,452 gsf
(Area includes Auditorium at TK Stone MS)
Major Renovation of buildings, or portions of buildings, older than 30 years (1972) that have not been renovated in that time to include: Renovation to include replacement of plumbing fixtures, domestic water distribution, sanitary waste, water supply, fittings, wall finishes, floor finishes, ceiling finishes, electrical service, distribution branch wiring, exterior windows, exterior doors / hardware, fittings, exterior walls, partitions and domestic water heaters.

\$8,564,174
- 2. T K Stone Middle School (1954, 1993, 2003, 2013)** 75,874 of 141,014 gsf
(Areas include Natatorium at TK Stone MS)
Major Renovation of buildings, or portions of buildings, older than 30 years (1954 ,1993) that have not been renovated in that time to include: Site improvement, Parking, Pedestrian pavements, Electrical, Branch wiring, Lighting, Storm drainage, Site lighting, Interior doors, Wall finishes, Floor finishes, Ceilings, HVAC, Building controls, Exterior windos, Exterior doors, and Interior partitions. Renovate 1954 classroom wing to create appropriately sized spaces. Renovation of Lobby, Administration area, Gymnasium, Media Center, Restroooms. Renovate existing undersized Band classroom to be Vocal Music Classroom. Renovation (3) existing undersized Science Labs to (3) Standard Classrooms. Renovate undersized Vocal Music Classroom to be (2) Resource Rooms. Renovate existing space to address program deficiencies of (1) FRC @ 300 SF, and (4) Resource Rooms @ 375 SF.

\$8,687,255

Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years (2003) that have not been renovated in that time to include: Roofing. \$284,609

Construct:	4	Standard Classroom	750 nsf	3,000 nsf	71%	\$1,039,817
	2	Resource Rooms	375 nsf	750 nsf	71%	\$259,954
	1	FMD	825 nsf	825 nsf	71%	\$285,950
	2	Science Classrooms	1,000 nsf	2,000 nsf	71%	\$693,211
	1	Band Classroom	2,500 nsf	2,500 nsf	71%	\$866,514
	1	Computer Classroom	900 nsf	900 nsf	71%	\$311,945

65,140 of
141,014 gsf

3. Morningside Elementary School (1954, 1957, 1997, 2003)

(Total area include Natatorium at TK Stone MS)

Major Renovation of buildings, or portions of buildings, older than 30 years (1954, 1957) that have not been renovated in that time to include: Sanitary sewer, storm sewer, sanitary waste, primary HVAC pumps, controls and instrumentation, intercom and paging, fire alarm systems, and exterior wall repairs. \$369,476

Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years (1997, 2003) that have not been renovated in that time to include: Primary HVAC pumps, controls and instrumentation. \$119,213

Construct:	1	Cafeteria Expansion	1,407 nsf	1,407 nsf	74%	\$462,485
	2	Kitchen Expansion	646 nsf	1,292 nsf	74%	\$424,684

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. Elizabethtown High School (1972, 1998, 2005, 2007)

150,452 gsf

(Area includes Auditorium at TK Stone MS)

Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. \$150,000

2. Valley View Education Center (1959)

21,130 gsf

Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. \$125,000

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|---|------------|----------|
| | 75,874 of | |
| 3. T K Stone Middle School (1954, 1993, 2003, 2013) | 141,014 | gsf |
| (Areas include Natatorium at TK Stone MS) | | |
| Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Fire alarm systems, Exit & emergency light systems, and Security system. | | \$50,000 |
| | | |
| 4. Helmwood Heights Elementary (1962, 1987, 1991, 1996, 2001, 2011) | 55,726 sf. | |
| Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Security systems. | | \$50,000 |
| | | |
| | 65,140 of | |
| 5. Morningside Elementary School (1954, 1957, 1997, 2003) | 141,014 | gsf |
| (Total area includes Natatorium at TK Stone MS) | | |
| Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Fire alarm systems, Intercom and paging systems and Security systems. | | \$94,501 |
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| 6. Panther Academy (1990, 2011) | 48,098 | gsf |
| Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Exit and emergency lighting systems, and Security systems. | | \$30,000 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
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- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %	Cost Est.
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1. Valley View Education Center (1959)	21,130 gsf	
Major Renovation of buildings, or portions of buildings, older than 30 years (1959) that have not been renovated in that time to include: Exterior windows, exterior doors, roofing, fittings, interior doors, wall finishes, ceiling finishes, pedestrian paving, site development, domestic water distribution rainwater drainage, domestic water heaters, how water boilers, exhaust ventilation systems, radiant heater units, controls and instrumentation, branch wiring, exit and emergency lighting, water supply, sanitary sewer, site lighting, exterior walls, floor finishes, plumbing fixtures, sanitary waste, and electrical service and distribution.		
		\$2,760,001
2. Helmwood Heights Elementary (1962, 1987, 1991, 1993, 1996, 2001, 2011)	55,726 gsf	
Major Renovation of buildings, or portions of buildings, older than 30 years (1962, 1987, 1991, 1993) that have not been renovated in that time to include: exterior windows, exterior doors / hardware, fittings, interior doors / hardware, wall finishes, floor finishes, ceilings, roadways, plumbing fixtures, domestic water distribution, domestic water heaters, sanitary waste, branch wiring, exit and emergency lighting systems, and water supply.		
		\$1,860,708

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1. Central Board Office			
Construct: Construct a new central board office facility on a site tbd.	6,000 gsf	74%	\$1,669,622
2. Central Bus Garage			
Construct: Construct 2-bay bus garage facility on a site tbd.	3,600 gsf	74%	\$914,984
3. Maintenance Building (Existing Bus Garage - 2000)	5,100 gsf		
Existing facility's low structure will not accommodate a bus service lift. Convert use of this facility to accommodate District maintenance, buildings and grounds, and District storage. Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; Site improvements, site lighting, paving, site drainage, replace damaged wall panels, thermal envelope improvements, exterior and interior doors / hardware and frames including overhead doors, renovate toilet rooms, HVAC upgrades, electrical upgrades, replace lighting, power / data upgrades for technology, replace fire alarm / security systems, and add an exterior door access control system.			\$300,000

DISTRICT NEED \$30,374,102

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. Elizabethtown High School (1972, 1998, 2005, 2007)	150,452 gsf		
(Area includes Auditorium at TK Stone MS)			
Renovation to include: Electrical service and distribution, branch wiring, water supply, and sanitary waste.			\$324,516
Replace Gymnasium bleachers			\$221,000
Add lighting & bleachers at the practice soccer field			\$450,000
Regrading & drainage improvements for practice soccer field			\$50,000
Construct 8 new lighted tennis courts			\$1,200,000
ADA improvements, replace doors & hardware, renovate toilets, add fire alarm for baseball press box.			\$65,000

	75,874 of	
2. T K Stone Middle School (1954, 1993, 2003, 2013)	141,014	gsf
(Areas include Natatorium at TK Stone MS)		
Reconstruct athletic field due to required relocation to accommodate academic expansion, to include playing field, grandstands, support facilities of restrooms, concessions, etc., sports lighting and parking.		\$1,100,000
3. Helmwood Heights Elementary (1962, 1987, 1991, 1996, 2001, 2011)	55,726	gsf
Renovation to include: sanitary waste, branch wiring, exterior wall repairs at 1996 Gymnasium, add bleacher seating for 400, and bathroom renovations.		\$386,440
	65,140 of	
4. Morningside Elementary School (1954, 1957, 1997, 2003)	141,014	gsf
(Total area includes Natatorium at TK Stone MS)		
Renovation to include: sanitary waste, roof repairs @ low-slope roofs, and replace kitchen make-up air unit.		\$155,031
5. Panther Academy (1990, 2011)	48,098	gsf
Renovation to include: Add canopies at exterior doors, site drainage improvements, add gates to patios, add gym bleacher seating, reconfigure bathrooms adjacent to Board room, and relocate washer and dryer to the special ed. classroom.		\$125,000