

KBE APPROVAL DATE: AUGUST 2021

## CHRISTIAN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 6-12, 9-12
2. Long Range Plan PS-6, 7-8, 6-12, 9-12

				2019 SAAR
				Student
				Enrollment
				Capacity
SCHOOL CENTERS				
1. Secondary	School Class.	Status	Organization	
a. Christian County High School	A1	Transitional	9-12 Center	1325/1230
b. Hopkinsville High School	A1	Transitional	9-12 Center	1155/865
c. Christian County Alternative School	A5	Permanent	6-12 Center	31/70
d. The Learning Center	A6	Transitional	9-12 Center	N/A
e. Gateway Academy (career & Tech Center)	A2	Transitional	9-12 Center	N/A
f. Gateway Academy - Breathitt Campus (Career & Tech Ctr.)	A2	Transitional	9-12 Center	N/A
2. Middle				
a. Christian County Middle School	A1	Permanent	7-8 Center	702/855
b. Hopkinsville Middle School	A1	Permanent	7-8 Center	621/800
3. Elementary				
a. Crofton Elementary School	A1	Permanent	PS-6 Center	413/400
b. Freedom Elementary School	A1	Permanent	PS-6 Center	623/625
c. Indian Hills Elementary School	A1	Permanent	PS-6 Center	494/520
d. Martin Luther King Elementary School	A1	Permanent	PS-6 Center	665/875
e. Millbrooke Elementary School	A1	Permanent	PS-6 Center	786/600
f. Pembroke Elementary School	A1	Permanent	PS-6 Center	781/775
g. Sinking Fork Elementary School	A1	Permanent	PS-6 Center	465/375
h. South Christian Elementary School	A1	Permanent	PS-6 Center	709/725

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

**1. New High School**

**190,965 sf.**

A new high school with the intention of consolidating Christian County High School and Hopkinsville High School on a new site to be determined.

Construct: 1 New 2,500 Student High School

68%

\$71,426,527

**2. New Career/Technical Education Academy**

A new career/technical education academy with the intention of consolidating Gateway Academy and Gateway Academy - Breathitt Campus on new high school campus (new site to be determined)

Construct: 1 New Career Technology Academy

**Agriculture & Transportation**

1	Automotive Technology - 1 Teacher	5,700 sf	74%	\$1,726,330
1	Agriculture - 3 Teacher Program	8,180 sf	74%	\$2,477,435

**Engineering & Computer Science**

1	Engineering Technology - 1 Teacher	3,800 sf	74%	\$1,150,886
---	------------------------------------	----------	-----	-------------

**Business & Hospitality**

1	Business - 3 Teacher Program	5,100 sf	74%	\$1,544,611
1	Family & Consumer Science - 3 Teacher Program	6,050 sf	74%	\$1,832,332

**Art, Design & Communication**

1	Media Arts - Graphic Design - 1 Teacher	2,700 sf	74%	\$817,735
1	Media Education - Cinematography & Video Production - 1 Teacher	3,300 sf	74%	\$999,454

**Health & Human Resources**

1	Health Sciences - 1 Teacher	2,550 sf	74%	\$772,305
1	JROTC	2,500 sf	74%	\$757,162

**Manufacturing & Construction**

1	Construction Technology - Electrical - 1 Teacher	4,250 sf	74%	\$1,287,176
1	Industrial Maintenance - 1 Teacher	4,650 sf	74%	\$1,408,322

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)****2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**Eff. %****Cost Est.****1. Indian Hills Elementary School - 1961, 1968, 1977, 1991****49,113 sf.**

Major renovation to '61, '68, '77 and '91 areas include new sidewalks and ramps, separation of car/bus traffic, collection of downspouts, emergency lighting, ADA hardware, ADA toilet renovation, ADA stage lift, reroof, renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, new ceilings in media center, DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm. Renovate existing Gym/Cafeteria into Cafeteria.

\$9,623,585

Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$271,180
	1	Special Ed Resource Rooms	400 sf.	400 sf.	74%	\$131,481
	1	Art Room	800 sf.	800 sf.	74%	\$262,962
	1	PE Facility	5,500 sf.	5,500 sf.	74%	\$1,807,865
	1	Custodial Receiving	400 sf.	400 sf.	74%	\$131,481

**2. Millbrooke Elementary - 1962, 1992****65,590 sf.**

Major renovation to '62, and '92 areas include ADA water coolers, renovate toilets for ADA compliance, install stage lift, renovate HVAC system, renovate sprinkler system, renovate plumbing system, renovate power circuits, renovate kitchen lighting, renovate fire alarm system.

\$7,013,751

Construct:	6	Special Ed Resource Rooms	400 sf.	2,400 sf.	74%	\$788,886
	8	Elementary Classrooms	800 sf.	6,400 sf.	74%	\$2,103,697
	1	Special Educ Classroom (LIPSA)	825 sf.	825 sf.	74%	\$271,180
	1	Art Room (LIPSA)	800 sf.	800 sf.	74%	\$262,962
	1	Preschool Classroom (LIPSA)	825 sf.	825 sf.	74%	\$271,180
	1	Family Resource Room (LIPSA)	300 sf.	300 sf.	74%	\$98,611
	1	Custodial Receiving (LIPSA)	400 sf.	400 sf.	74%	\$131,481
	1	Administrative Addition (LIPSA)	300 sf.	650 sf.	74%	\$98,611
	1	Records Room (LIPSA)	200 sf.	200 sf.	74%	\$65,741

3. <b>Freedom Elementary - 1988</b>		77,860 sf.				
Major renovation to include renovation of toilets for ADA compliance, renovate gas line, asphalt renovations, masonry renovations, collect downspouts, install storm pipe system, renovate administration area, EIFS renovation, recalk, new specialties, new finishes, new ceilings, renovate kitchen hood make-up air, new fire alarm system, new generator, new PA system, new kitchen lighting.						
				\$5,132,987		
Construct:	1	Custodial Receiving	400 sf.	400 sf.	74%	\$131,481
	2	Standard Classrooms (LIPSA)	800 sf.	1,600 sf.	74%	\$525,924
	4	Special Ed Resource Rm (LIPSA)	400 sf.	1,600 sf.	74%	\$525,924
4. <b>Martin Luther King Jr. Elementary School - 2007</b>		92,835 sf.				
HVAC Renovation to replace VRV system (2023 or later)					\$1,596,389	
5. <b>Sinking Fork Elementary School - 1998</b>		58,307 sf.				
HVAC Renovation; repair geothermal field and vault, install dedicated air conditioning in MDF					\$729,842	
Construct:	4	Elementary Classrooms	800 sf.	3,200 sf.	74%	\$1,051,849
	1	Computer Classroom	800 sf.	800 sf.	74%	\$262,962
	2	Standard Classrooms (LIPSA)	800 sf.	1,600 sf.	74%	\$525,924
	1	Resource Classroom (LIPSA)	400 sf.	400 sf.	74%	\$131,481
6. <b>South Christian Elementary School - 2000</b>		66,530 sf.				
Major renovation to include HVAC.					\$589,373	
Construct:	2	Standard Classrooms (LIPSA)	800 sf.	1,600 sf.	74%	\$525,924
	1	Special Ed Resource Room	400 sf.	400 sf.	74%	\$131,481
	1	Custodial Receiving	400 sf.	400 sf.	74%	\$131,481
7. <b>Hopkinsville Middle School - 1974, 2007</b>		76,429 sf.				
Major renovation to '74 building include toilet renovation to ADA compliance, add parking, install walkway canopy, renovate plumbing, renovate band room to vocal music, replace windows, painting, floor finishes, casework, reroof gym, door and hardware replacement, gutter and downspout replacement.					\$3,979,665	
Construct:	2	Standard Classrooms (LIPSA)	750 sf.	1,500 sf.	74%	\$498,831
	1	Special Ed Room	825 sf.	825 sf.	71%	\$285,950
	7	Resource Rooms	375 sf.	2,625 sf.	71%	\$909,840
	3	Science Classrooms (LIPSA)	1,000 sf.	3,000 sf.	71%	\$1,039,817
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$866,514
	1	Computer Lab	900 sf.	900 sf.	71%	\$311,945
	1	Custodial Receiving	400 sf.	400 sf.	71%	\$138,642

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

<b>4. Management support areas:</b>		Construct acquisition, or renovation of central offices, bus garages or central stores consolidate schools; or replace deteriorated facilities.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Central Office</b>		37,800 sf		
Major renovation to include ADA compliance, basement exit, sprinkler system, repair exterior masonry, replace windows 58 and 75 buildings, replace ceiling 75 building, improve HVAC, DOAS and security upgrades.				\$3,406,082
<b>2. New Central Bus Garage</b>				
Construct:	1 10-Bay Bus Garage	16,216 sf	74%	\$4,121,494
<b>3. New Central Maintenance Facility</b>				
Construct:	1 Central Storage / Maintenance Facility	10,000 sf	90%	\$1,514,556

<b>DISTRICT NEED</b>	<b>\$138,601,287</b>
----------------------	----------------------

<b>5. Discretionary Construction Projects;</b>	Functional centers, Improvements by new construction or renovation.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Property Acquisition</b>	Property acquisition for New High School and Career/Technical Education Academy		